

# Paramount Unified School District



15110 California Avenue, Paramount, California 90723-4378  
(562) 602-6000 Fax (562) 602-8111

## BOARD OF EDUCATION

VIVIAN HANSEN  
*President*  
YESENIA CUARENTA  
*Vice President*  
SONIA DE LEON  
*Member*  
LINDA GARCIA  
*Member*  
CARMEN P. GOMEZ  
*Member*  
DR. RUTH PÉREZ  
*District Superintendent*

## **REGULAR MEETING OF BOARD OF EDUCATION**

**MINUTES  
December 9, 2019**

The meeting was called to order at 6:02 p.m. by President Carmen Gomez in the Boardroom at the District Office, 15110 California Avenue, Paramount, California.

Pledge of Allegiance	Scott Law, Director-Facilities & Project Development led the Pledge of Allegiance.	
Roll Call	Carmen Gomez Yesenia Cuarenta Sonia De Leon	Linda Garcia Vivian Hansen
Administrators Present	Ruth Pérez, Superintendent Ruben Frutos, Assistant Superintendent-Business Services Myrna Morales, Assistant Superintendent-Human Resources Ryan Smith, Assistant Superintendent-Secondary Educational Services Debbie Stark, Assistant Superintendent-Educational Services Lucy Albera, Director-Nutrition Services Jessie Flores, Interim Director-Safety & Security Greg Francois, Director-Secondary Education Elida Garcia, Director-Special Education Renee Jeffrey, Director-K-5 Instructional Support & Innovative Programs Margarita Rodriguez, Director-Research & Evaluation Manuel San Miguel, Director-Student Services Beatriz Spelker-Levi, Director-Personnel Christiana Kraus, Principal-Paramount High School Yvonne Rodriguez, Principal-Paramount Adult School Morrie Kosareff, Principal-Buena Vista High School Hector Lujan, Assistant Principal-Paramount Adult School	
Recognition of Outgoing Board President	Superintendent Dr. Pérez recognized and thanked outgoing President Carmen Gomez for her service to the Board of Education and to Paramount Unified School District, and presented her with a plaque. President Gomez was also recognized by Carolina Quijada Field Representative to Congresswoman Lucille Roybal-Allard. Certificates were also presented on behalf of Assemblymember Anthony Rendon and the City of Paramount Council.	

President Gomez provided a statement to all PUSD community, parents, teachers, staff and students. She thanked them for their support and encouragement during the past year as she served as President of the PUSD Board. She looks forward to working together with her fellow Board members

to tackle issues affecting the district in the months to come and to Union leadership, she looks forward to working with them to make Paramount an employer of choice for teachers and classified staff.

Election of Officers –  
President  
1.1

Board Member De Leon moved to open the nominations, Board Member Garcia seconded. Vice President Cuarenta nominated Board Member Vivian Hansen for President. There were no other nominations.

Vice President Cuarenta commented that it takes a special person to be a public servant and thanked Board Member Hansen and she hopes that her colleagues will join her in nominating Mrs. Hansen.

Ayes: 3 – Board Members Garcia, Hansen, Vice President Cuarenta,  
Nays: 2 - Board Member De Leon, President Gomez

Board Member Vivian Hansen was elected President by a vote of 3-2 vote.

Vice President/Clerk  
1.2

President Hansen moved to open the nominations for Vice President/Clerk and Board Member Garcia seconded. President Hansen nominated Vice President Cuarenta and Board Member Gomez nominated Board Member De Leon.

Vice President Yesenia Cuarenta was elected Vice President/Clerk by a vote of 3-2.

Ayes: 3 – Board Member Garcia, Vice President Cuarenta, President Hansen  
Nays: 2 - Board Members De Leon, Gomez

There was no vote taken for Board Member De Leon's nomination.

Secretary to the Board  
1.3

Board Member Garcia moved, Board Member Gomez seconded, and the motion carried 5-0 to designate the Superintendent of Schools, Ruth Pérez, as Secretary to the Board of Education in accordance with Education Code Section 35025.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Representative to County  
Committee on School  
District Organization  
1.4

Board Member Garcia nominated Vice President Yesenia Cuarenta as the District's representative to elect members of the County Committee on School District Organization in accordance with Education Code Section 35023, and President Hansen seconded the nomination. There were no other nominations. Vice President Yesenia Cuarenta was elected by a vote of 5-0.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Representative to Los  
Angeles County School  
Trustees Association  
1.5

Vice President Cuarenta motioned to nominate Board Member Carmen Gomez as the District's representative to the Los Angeles County School Trustees Association, and Board Member Garcia seconded the nomination. There were no other nominations. Board Member Carmen Gomez was elected by a vote of 5-0.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Establish Board Meetings  
–Day, Time, and Place  
1.6

Board Member Garcia moved and Vice President Cuarenta seconded the motion to establish Board of Education meetings for the 2020 calendar year.

There was discussion/questions on the following: a request to have two Board meetings a month to provide speakers more time to speak and agenda items to be covered in two meetings (Gomez) and for Board members to review their agenda (De Leon), Study Sessions being held monthly (Garcia).

Ayes: 3 – Board Member Garcia, Vice President Cuarenta, President Hansen  
Nays: 2 - Board Members De Leon, Gomez

### **REGULAR MEETING**

Approve Agenda  
December 9, 2019  
1.7

Board Member Garcia moved, Board Member Gomez seconded and the motion carried 5-0 to approve the agenda of the December 9, 2019 Regular Meeting.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Approve Special Meeting  
Minutes November 6,  
2019  
1.8

Board Member Gomez moved, Board Member Garcia seconded and the motion carried 5-0 to approve the minutes of the Special Meeting held on November 6, 2019.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Approve Regular Meeting  
Minutes November 12,  
2019  
1.9

Board Member Gomez moved, Board Member Garcia seconded and the motion carried 5-0 to approve the minutes of the Regular Meeting held on November 12, 2019.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Approve Study Session  
Meeting Minutes  
November 18, 2019  
1.10

Board Member Gomez moved, Board Member Garcia seconded and the motion carried 5-0 to approve the minutes of the Study Session Meeting held on November 18, 2019.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

### **REPORTS**

Student Board  
Representatives

Jaime Lopez-Paramount High School, Marlene Ramos-Paramount High School-West, Mariana Sandoval-Buena Vista High School, Andres Salcedo-Odyssey STEM Academy and Carlos Gonzalez Paramount Adult School reported on various activities that have been taking place at their school sites.

Employee Representative  
Reports

Ms. Kim Goforth, TAP President commented stated that teachers do not know if Board Members really respect teachers. She commented on Board Member DeLeon's non-favorable comments at the previous Board meeting regarding Special Ed teachers and placement of students. Ms. Goforth spoke highly of District teachers and the hard work they do and the need for the District to attract and retain great teachers, that Board members have shared with her that they want to support teachers, suggested that Board members can support teachers by supporting them publicly encouraged the Board to visit classrooms in 2020 to see teachers supporting students and wished everyone a wonderful holiday.

There was no CSEA representative.

## Board Member Reports

Board Member Gomez attended the Mental Health Awareness Night, LCAP Committee meeting, Conservatorship meeting, and the Harmony Project Concert.

Board Member De Leon had no report but provided a statement on the noble and ethical reasons that explain why they find themselves sitting in the chairs as Paramount School Board of Trustees decided to run for this prestigious and honorable positions.

Board Member Garcia attended the retirement celebration for Dr. San Miguel, a meeting with Adrian Landa from Assemblymember Anthony Rendon's office, the Pizza fundraiser at Pizza Press and she will visit the Ronald McDonald House.

Vice President Cuarenta visited Odyssey STEM Academy, toured Buena Vista, attended the CSBA conference, and Emmanuel Church meeting.

President Hansen the BoardDocs training, LCAP community Forum, Safe & Civil meeting at Alondra, Dr. Manuel San Miguel's retirement, CSBA Annual Education conference.

## Superintendent's Report

Superintendent Dr. Pérez highlighted the following:

- Superintendent Pérez highlighted the Harmony Project Concert.
- Dr. Pérez attended the CSBA Conference.
- Superintendent Pérez referenced the Governance Calendar and a sample CSBA Governance calendar previously provided to the Board to help the Board prepare a new Governance Calendar for the year.

### Atkinson, Andelson, Loya, Romo & Ruud At Contest

Superintendent Dr. Pérez and Board Members recognized Paramount High School Students Steve Gomez, Angela Manzo, Estefania Sena and Shilyza Tieng for being winners of the 4<sup>th</sup> Annual Atkinson, Andelson, Loya, Romo & Ruud High School Art Contest.

### Dr. Manuel San Miguel

Superintendent Dr. Pérez and Board Members recognized Dr. Manuel San Miguel, Director-Student Services on his upcoming retirement after 29 years of service to the students and families of Paramount Unified School District.

### A Plan for Enhancing K-8 School Libraries

Dr. Renée Jeffrey, Director, K-5 Instructional Support provided the Board with information on the library redesign pilot.

Current libraries were designed many years ago and support traditional learning environments. 21<sup>st</sup> Century learners have different needs for learning spaces. LCAP supports libraries, literacy and digital materials. Traditional library space includes static information, books, reference materials and is quiet. 21<sup>st</sup> Century learning includes collaboration, critical thinking, communication and creativity.

Learning spaces that support 21<sup>st</sup> Century Learning include a place to collaborate, open area to promote communication, dynamic and flexible and technology friendly. The library design will be internal only with a focus on furniture, paint, technology and use of resources.

There was discussion/questions on the following: how was Roosevelt School chosen (Gomez), Hollydale needing to be next in pilot (De Leon), how would the stakeholder group be included, is it an application process (De Leon), Michelle Obama Resource Center a good place to visit (Hansen).

A full version of the presentation is available on the District's website.

#### Plans and Strategies to Maintain and Increase Enrollment

Mr. Ruben Frutos, Assistant Superintendent-Business Services, Dr. Myrna Morales, Assistant Superintendent-Human Resources, Dr. Ryan Smith, Assistant Superintendent-Secondary Educational Services and Dr. Deborah Stark, Assistant Superintendent-Educational Services presented the Board with information on plans and strategies to maintain and increase enrollment, reviewed the District enrollment trends, described plans for approaches that will communicate and market district programs and develop new, high interest educational offerings.

Next steps include to:

- Share information/get input from staff at two proposed K-5 sites
- Create an informational brochure to promote the new programs
- Share information with site and district parent groups
- Distribute information and brochure to surrounding communities to solicit interest for 2020-21 school year
- Communicate need, benefits and plan for Expanded TK with schools
- Promote Expanded TK with parents as part of registration for 2020-21 school year
- Survey parents of current kindergarten students to determine their plans and interests in having their children remain in PUSD, bases on results, address needs as appropriate.

There was discussion/questions on the following: how do we know how far students are coming from (Garcia), clarification on whether two 30 minute absenteeism equals one day of absenteeism (Hansen), reason why we do not have a uniform policy about how many minutes students are late (Gomez), why are 23% of students leaving to Long Beach (Gomez), do students have to apply every year for permit (Gomez), can we find out what ABC is offering (Gomez), can we add a question why they are going (Gomez), Facebook posts/captions are too short (Cuarenta), where are the VMA newsletters sent (Hansen), where will the High School Efforts information be distributed (Hansen), does Long Beach have themed schools at the elementary level (Hansen), out of the students who are leaving the District, do we know what schools they are going to (Gomez).

A full version of the presentation is available on the District's website.

#### First Interim Report

Mr. Ruben Frutos, Assistant Superintendent-Business Services and Patricia Tu, Director-Fiscal Services provided the Board with 2017-18 First Interim Report information in which the approval of the First Interim with a positive certification will follow later in the meeting.

The First Interim is based on updates from the California Department of Education, what fiscal information we know today and guidance from the Los Angeles County Office of Education. Mr. Frutos and Mrs. Tu shared information on the financial status of the district, its certification, its challenges, and the district's next steps.

A full version of the presentation is available on the District's website.

There was discussion/questions on the following: Revenues-other local revenue is this property taxes (Gomez), Expenditures-services and other operating is this gas, water, etc (Hansen), Other Financing Sources/Uses-is this for students (De Leon), if we have two Mod/Severe classes and have been added to two schools and growth is shows, what is the financial impact with the Mod/Severe enrollment increase (De Leon), how do we predict that the COLA is going up (Gomez).

#### Preliminary Environmental Report of Indoor Air Quality Testing

Mr. Ruben Frutos shared with the Board that the District has received the signed contracts for the grant from the Port of Long Beach. The grant is for \$352,475. The grant money is to be used at 6 Paramount schools to purchase and install high performance filter upgrades and replacements. The District will finalize the contracting process so that the work can begin at sites.

Mr. Frutos also shared that the consultants have completed the draft report for the air quality testing at Lincoln and Gaines. A copy has been provided to the County Health Department for their review and feedback. Once the report is finalized, the final report will be presented to the Board for approval and County staff will present to the County Board of Supervisors. The results are positive overall with detection levels below the specified standards and in some cases, no detection.

A full version of the presentation is available on the District's website.

#### **BOARD MEETING CALENDAR**

There were no changes to the Board Meeting calendar.

#### **HEARING SECTION**

During the public hearing section the following speakers addressed the Board and provided public comment: Ana Figueroa, Gerald Cerda, Silvia Diaz, and Daysi Funes.

Speaker Ana Figueroa, District Chief of Staff to Congresswoman Lucille Roybal-Allard addressed the Board and wished to formally introduce Carolina Quijada as the representative for Paramount from Congresswoman Roybal-Allard. She also highlighted the Congresswoman's 40<sup>th</sup> Congressional District Art Competition and its outreach materials.

Speakers Gerald Cerda addressed the Board and recommend that the District recognize students of Special Education, and spoke about an LCAP meeting, Board meetings, and how many times a month the Governing Board meets, time for public speakers and translators.

Speaker Silvia Diaz addressed the Governing Board to voice her concerns about people with flaws, about respect, about and making changes. She also had concerns regarding Special Education, SELPA and CAC.

Speaker Ms. Daysi Funes addressed the Board to thank them for giving her the opportunity to listen to some of the parent concerns of their special education children. The education of their students is as important to them as that of the general education. She thanked the Board for listening to their concerns and Dr. Garcia for making herself available during a parent workshop; she sees the interest that Dr. Garcia is putting forth in Special Education.

## **CONSENT ITEMS**

0.11

Board Member Garcia motioned, Vice President Cuarenta seconded and the motion carried 5-0 to approve the consent items.

There were questions/discussion on the following: page 41 - are three chaperones needed for one student (Gomez), why is this ratified and not brought sooner (Garcia), can the information be sent via Wednesday Report so the Board knows (Gomez), page 53 #20-01085 what is being removed and where is this located (Gomez), 20-01136 what is being repaired and where (Gomez), 20-01180 what type of filters, what schools are receiving and what other company is selling (De Leon), are we going to bid out (Hansen), page 60 – why is this being approved after the fact (Gomez), request for information to be provided on the Wednesday Report (Gomez), who would be held liable if something happened to this person ( De Leon), how would adding this information to the Wednesday Report help student outcomes (Cuarenta), informing the Board on where employees are was requested (De Leon).

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

## **Human Resources**

Personnel Report 19-06  
2.11

Accepted Personnel Report 19-06 as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2019-20 State Budget Act and related legislation.

## **Educational Services**

Consultant and Contract  
Services  
3.11

Approved the consultant and contract services request authorizing contracts with consultant or independent contractors who provide specialized services, as submitted.

Overnight and/or Out-of-  
County Study Trips  
3.11

Approved the overnight and/or out-of-county study trip for students consistent with the District policies and instructional programs.

Contract with California  
State University, Long  
Beach and the  
Mathematics,  
Engineering, Science  
Achievement Program  
3.11

Ratified the contract with California State University, Long Beach for the MESA Program during the 2019-20 school year.

## **Business Services**

Purchase Order Report,  
19-06  
4.11

Approved Purchase Order Report 19-06 authorizing the purchase of supplies, equipment, and services for the District.

Warrants for the Month of  
November 2019  
4.11

Approved warrants for all funds through November with a total of \$14,567,462.15.

Professional Activities  
Report 19-04  
4.11

Approved the out-of-state conference request for Jim Wolff to attend the AWS Re: Invent Conference on December 2-5, 2019 in Las Vegas, NV.

## **ACTION ITEMS**

12-9-19

Revised Board Bylaw  
9270 - Conflict of Interest  
Code  
1.12

Board Member Garcia moved, Vice President Cuarenta seconded, and the motion carried 3-2 to accept for second reading and adopt revised Board Bylaw 9270 – Conflict of Interest Code revised in compliance with a request from the Los Angeles County Board of Supervisors and changes needed for title changes and addition of a designated position as requested by the District.

Ayes: 3 – Board Members Garcia, Vice President Cuarenta, President Hansen  
Nays: 2 – Board Members De Leon, Gomez

There was discussion on the following: for transparency and accountability, Category 6 should not be removed (Gomez).

Board Representative to  
District Committees  
1.13

Board Member Garcia moved, Board Member Gomez seconded, and the motion carried 5-0 to select up to two Board Members to serve on each District committee. Representatives selected were are follows:

Ad Hoc: Vice President Cuarenta, President Hansen  
Benefits/Wellness: Board Member Garcia, President Hansen  
Environmental: Board Member De Leon  
Facilities: Board Member Garcia  
LCAP: Board Member De Leon, President Hansen  
Safety: Board Member Garcia, Vice President Cuarenta

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

### Human Resources

Directed Teaching  
Agreement with  
Pepperdine University  
2.14

Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to approve the agreement with Pepperdine University for participation in the student teaching program.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

### Educational Services

Contract with Psych Lab  
Psychology, Inc.  
3.15

Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to approve Psych Lab Psychology, Inc. contract to provide counseling and support services to St. Pancratius School for the 2019-20 school year.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Nonpublic School  
Placement for Students  
with an Individualized  
Education Program 2019-  
20  
3.16

Board Member Garcia moved, Vice President Cuarenta seconded the motion carried 5-0 to approve the placement for students in nonpublic schools as determined by the students' Individualized Education Program for the 2019-20 school year.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Attorney Fees and  
Settlement Agreement for  
a student with an

Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to approve and authorize payment for attorney fees and settlement agreement for a student with an Individualized Education Program.



- Individualized Education Plan  
3.17  
Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen
- Attorney Fees and Settlement Agreement for a Student with an Individualized Education Program  
3.18  
Board Member Garcia, Vice President Cuarenta seconded, and the motion carried 5-0 to approve the amended amount for the California State Preschool Contract, CSPP-9241.  
Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen
- Memorandum of Understanding between the Network For Teaching Entrepreneurship, Paramount High School and The Michelson 20MM Foundation  
3.19  
Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to approve the Memorandum of Understanding with the Network For Teaching Entrepreneurship and the Michelson 20MM Foundation to provide instruction on intellectual property to CTE Entrepreneurship 2 students at Paramount High School in January 2020.  
Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen  
  
The following comment was made: This is incredible and important (Hansen).
- New CTE Course: Cybersecurity (PLTW)  
3.20  
Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to approve the adoption of the CTE Cybersecurity (PLTW) Course, professional development costs, site registration fees, curriculum access and related materials/equipment for the 2020-21 school year.  
Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen  
  
The following comment was made: this is a great idea (Garcia/Hansen)
- Memorandum of Understanding with the University of California Irvine Early Academic Outreach Program  
3.21  
Board Member Gomez moved, Board Member De Leon seconded, and the motion carried 5-0 to approve the Memorandum of Understanding with The University of California Early Academic Outreach Program to provide college outreach services to students at Paramount High School for the 2019-20 school year.  
Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen
- Business Services**
- First Interim Report 2019-2020  
4.22  
Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to approve the First Interim Report with a positive certification.  
Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen
- Notices of Completion – Field Service Contract  
4.23  
Board Member Gomez moved, Vice President Cuarenta seconded, and the motion carried 5-0 to accept as completed the Field Service Contracts as listed above and authorize the Superintendent or designee to file the Notice of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.  
Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

There was a question on the following: where does the retention go back to (Garcia).

Resolutions 19-17 through 19-26, Signature Authorizations  
4.24

Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 adopt Resolutions 19-17 through 19-26, Signature Authorizations through December 08, 2020.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

Sale, Disposal or Recycle of Surplus Property  
4.25

Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to authorize staff to identify surplus or obsolete property, and further authorize the Superintendent or designee to arrange for the sale or disposal of District surplus property in accordance with Board Policy and the requirements of State law.

Ayes: 5 – Board Members De Leon, Garcia, Hansen, Vice President Cuarenta, President Gomez

There was a question on the following: is this all in storage (Garcia).

Budget Adjustments as of First Interim Report 2019-2020  
4.26

Board Member Gomez moved, Board Member Garcia seconded, and the motion carried 5-0 to approve the 2019-2020 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Cafeteria Fund, Deferred Maintenance Fund, Cafeteria Fund, Measure I Fund, Special Reserve Fund and Workers Comp Fund.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

## **INFORMATION ITEMS**

### **Business Services**

Monthly Financial Statements, October 2019

The Board received in J-200 format a Financial Statement for each fund for the month of October 2019

Monthly Financial Statements, October 2019 – Special Education

The Board received in J-200 format a Financial Statement for Special Education for the month of October 2019

Monthly Financial Statements, October 2019 – Self-Insurance Fund – Health and Welfare

The Board received in J-200 format a Financial Statement for the Self-Insurance Fund – Health and Welfare for the month of October 2019

### **COMMUNICATIONS/ DISCUSSION**

#### **Translating Services for Board Meetings**

Board Members De Leon and Gomez requested that research be done on providing a translator for Board meetings.

There was discussion on the following: community is 85% Hispanic and believes that what is best for the community is to have a translator on hand as most speakers that come need a translator (Gomez), request to have a certified translator (De Leon), paperwork on cost of certified translator (Garcia), 72 hour notice translator request/translator on hand (Gomez), having a district employee translate (Hansen), community concern on translating, need to have the core concept and then translate (De Leon), suggestion to move public speakers before the presentations, having a district employee translator at meetings all the time (Hansen), agreement to change agenda

and move speakers (De Leon).

Superintendent Pérez added that Dr. Jeffrey has helped her in finding someone in-house (Ana Galvan) who works in the Educational Services department however she is not available to start until January.

President Hansen commented that she believes there was a consensus to have Ana Galvan translate at all the meetings beginning in January.

#### Air Quality and Aeromax HEPA Filters

Board Member De Leon commented that she is interested in purchasing HEPA filters for the 300 Aeromax machines that were provided by the Gas company. She stated she can provide the name of the person that sells the HEPA filters, which normally sells for \$319.99 and that they are willing to give a 35% discount if purchased for three years and then if for two years, a discount would apply.

There was discussion/questions on the following: are these filters changed on a yearly basis (Garcia) filters being for odor only (Hansen) what type of HEPA filter was referenced by Mr. Frutos (De Leon), are teachers given an option if they want a filter (Garcia), a request for information to be provided to Mr. Frutos by Board Member De Leon on filters so Board can decide what to do (Hansen), request to have two comment cards (agenda items/public comments and speaker cards to be in Spanish (Gomez) Communication/Discussion section is for the Board to have discussion not for the public (/Garcia/Hansen).

### **ANNOUNCEMENTS**

Board President Hansen announced that the next Regular Meeting would be on Monday, January 13, 2020 at 6:00 p.m. in the Boardroom of the District Office.

Staff Employee  
Comments Per  
Government Code 54957

There were no staff employee comments.

### **CLOSED SESSION**

The Board of Education adjourned to Closed Session at 9:51 p.m. to discuss Conference with Labor Negotiator, Conference with Legal Counsel-Anticipated Litigation (1 case), Public Employee Discipline/Dismissal/Release.

### **OPEN SESSION**

The Board of reconvened from Closed Session at 10:29 p.m. President Hansen reported that the Board discussed Conference with Labor Negotiator, Conference with Legal Counsel-Anticipated Litigation (1 case), Public Employee Discipline/Dismissal/Release.

There was no action taken in closed session.

### **ADJOURNMENT**

Vice President Cuarenta moved, Board Member De Leon seconded, and the motion carried 5-0 to adjourn the Regular Meeting of the Board of Education held on December 9, 2019 at 10:30 p.m. in memory of former employees Mammie David and Jolanda Dudgeon.

Ayes: 5 – Board Members De Leon, Garcia, Gomez, Vice President Cuarenta, President Hansen

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Ruth Pérez, Secretary  
To the Board of Education

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President

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Vice President/Clerk

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** January 13, 2020  
**SUBJECT:** Personnel Report 19-07

## **BACKGROUND INFORMATION:**

Following is Personnel Report 19-07, which reports details of personnel assignments, employment and terminations.

## **POLICY/ISSUE:**

Board Policy 4110 – Permanent Personnel – Certificated  
Board Policy 4111 – Recruitment & Selection – Certificated  
Board Policy 4210 – Permanent Personnel – Classified  
Board Policy 4211 – Recruitment & Selection – Classified

## **FISCAL IMPACT:**

As indicated in the following personnel report.

## **STAFF RECOMMENDATION:**

Accept Personnel Report 19-07 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2019-20 State Budget Act and related legislation.

## **PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources  
Beatriz Spelker-Levi, Director of Personnel – Human Resources

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 1: All students will be held to high expectations for achievement and will meet or exceed the standards.

**CONSENT ITEM: 2.1-C**

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>EMPLOYMENT</u></b>				<b><u>ANNUAL</u></b>		
*Hernandez, Emily	Teacher Temporary	Collins	A-1	\$55,659 General Fund	01-06-20	06-30-20
*Rodriguez, Janeth	Teacher Temporary	Gaines ECE**	Sch. P C-1	\$40,417 State Preschool	01-06-20	06-30-20
<b><u>EMPLOYMENT</u></b>				<b><u>DAILY</u></b>		
*Lazcano, Fabiola	Substitute Teacher On-call, as needed	District		\$150 General Fund	01-06-20	
<b><u>ADDITIONAL ASSIGNMENT</u></b>				<b><u>HOURLY per contract</u></b>		
*Tereth, Jessica	Start Go Grow Workshop NTE 6.5 hrs.	Secondary Education		\$38.00 Career Technical Education Incentive	11-16-19	11-16-19
*Barboza, Christine *Fernandez, Gloria *Rodriguez, Yvette	Assist Senior students with college applications NTE 5hrs. each per day	Secondary Education		\$38.00 LCAP***	11-25-19	11-26-19
*Carrillo, Elaine	Home Hospital	Special Education		\$38.00 Special Education	11-05-19	06-11-20
*Wade, Veronica	Home Hospital	Special Education		\$38.00 Special Education	11-18-19	06-11-20
*Johnson, Dolcey	Home Hospital	Student Services		\$38.00 General Fund	11-21-19	06-11-20
*Sahlomon, Shirfaye	Parent Conferences and School Activities NTE 3 hrs.	Alondra		\$38.00 LCAP	11-04-19	12-13-19

\*Ratification

\*\*Early Childhood Education

\*\*\*Local Control Accountability Plan

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>ADDITIONAL ASSIGNMENT continued</u></b>				<b><u>HOURLY per contract</u></b>		
*Rodriguez, Maira *Varela, Fanny	GATE** Super Saturday NTE 5 hrs. each	Gaines		\$38.00 Title I	11-16-19	11-16-19
*Nuñez, Cristina	Academic Intervention NTE 50 hrs.	Lincoln		\$38.00 LCAP	11-12-19	02-28-20
*Salado, Jose	After school lessons for GATE students NTE 15 hrs.	Lincoln		\$38.00 LCAP	11-12-19	12-11-19
*Gutierrez, Maria *Juarez, Jissell *Portillo, Adriana	GATE Super Saturday NTE 6 hrs. each	Los Cerritos		\$38.00 LCAP	11-02-19	11-02-19
*Azua, Angela *Baligad, Gretchen *Batres-Botello, Mercedes *Bergman, Michelle *Besina, Mariza *Bradburn, Madalyn *Cabrera, Ines *Castellanos, Roscio *Ceja, Luz *Cucchi, Jennifer *Emme, Gabriela *Equihua, Marilyn *Garcia, Valerie *Grover, Shauna *Hildreth, Vianca *Holland, Ayanna *Ingle, Lynessa *Jones, Stephanie *Loza, Oscar *Montoya, Natalia *Pacheco, Cheena	After School GATE program NTE 80 hrs. total	Mokler		\$38.00 LCAP	09-02-19	06-12-20

\*Ratification

\*\*Gifted and Talented Education

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>ADDITIONAL ASSIGNMENT continued</u></b>				<b><u>HOURLY per contract</u></b>		
*Perez, Eduardo	After School GATE program NTE 80 hrs. total	Mokler		\$38.00	09-02-19	06-12-20
*Rodriguez, Sonia				LCAP		
*San Miguel, Kristin						
*Shivers, Kathleen						
*Song, Mina						
*Stahl, Lori						
*Stanoszek-Van Zant, Jill						
<b><u>STIPEND</u></b>				<b><u>per contract</u></b>		
*Bolds, Debra	Curriculum Specialist	Educational Services		\$4,484.00 Title I/Title III	07-01-19	06-30-20
*Cacpal, Kim	Curriculum Specialist	Educational Services		\$4,484.00 LCAP	07-01-19	06-30-20
*Hughes, Marya	Curriculum Specialist	Educational Services		\$4,484.00 LCAP	07-01-19	06-30-20
*Pech, Malis	Curriculum Specialist	Educational Services		\$4,484.00 LCAP	07-01-19	06-30-20
*Toston, Lashonda	Curriculum Specialist	Educational Services		\$4,484.00 Title II/Part A/ Supporting Effective I	07-01-19	06-30-20

\*Ratification



**PERSONNEL REPORT 19-07  
 JANURARY 13, 2019  
 CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>LEAVE OF ABSENCE WITH PAY</u></b> Rice, Chris	Teacher	Alondra	Military	11-15-19	11-15-19
<b><u>LEAVE OF ABSENCE WITHOUT PAY</u></b> Diaz, Ligia-Elena	Teacher	Collins	Child Care	12-10-19	12-13-19
<b><u>RESIGNATION</u></b> Valle, Monica	Preschool Teacher	Wirtz	Personal	11-15-19	
<b><u>TERMINATION</u></b> Robinson, Marques	Behavior Intervention Specialist	Special Education	Deceased	11-19-19	

**PERSONNEL REPORT 19-07  
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CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>EMPLOYMENT</u></b>						
*Franco Meza, Susana	Instructional Assistant – Sp. Ed. 3 hrs. per day/10 mo.	Jefferson	112-III	<b><u>Monthly</u></b> 37.5% of \$3,126 Special Education	11-18-19	
*Plascencia Gomez, Nestor	Technology Instructional Assistant 6 hrs. per day/10 mo.	Jefferson	118-I	75% of \$3,285 LCAP**	01-06-20	
*Tellez, Eric	Noon Duty Aide 3 hrs. per day/10 mo.	Paramount Park	100-I	37.5% of \$2,112 General Fund	11-13-19	
*Velasquez, Nereyda	Instructional Assistant – Sp. Ed. 3.5 hrs. per day/10 mo.	Wirtz	112-I	43.75% of \$2,831 Special Education	12-02-19	
<b><u>Short-Term</u></b>						
*Trujillo, Andrew	Office Assistant NTE 8 hrs. per day, as needed	Research & Evaluation	116-I	<b><u>Hourly</u></b> \$18.03 General Fund	11-12-19	11-15-19
*Trujillo, Andrew	Office Assistant NTE 8 hrs. per day, as needed	Research & Evaluation	116-I	\$18.03 General Fund	11-18-19	03-31-20
*Aguilar, Sheila	Office Assistant NTE 8 hrs. per day, as needed	Maintenance & Operations	116-III	\$19.92 Ongoing & Major Maintenance	11-14-19	12-31-19
*Nunez, Stephanie	Instructional Assistant – Sp. Ed. NTE 2 hrs. per day	Special Education	112-I	\$16.33 Special Education	12-16-19	12-19-19
*Ochoa, Wendy	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Special Education	112-I	\$16.33 Special Education	11-18-19	06-11-20

\* Ratification

\*\* Local Control Accountability Plan

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Short Term</u></b>				<b><u>Hourly</u></b>		
*Ayon, Brenda	Instructional	Special	112-I	\$16.33	01-06-20	06-11-20
*Babich, Tabitha	Assistant – Sp. Ed.	Education		Special		
*Becerra, Angela	NTE 3 hrs. per day			Education		
*Beltran, Dalia						
*Cervantes, Fabiola						
*Covarrubias, Angelica						
*Covarrubias, Megan						
*Diaz Carrillo, Diana						
*Dorantes-Nieves, Stephany						
*Estrada, Mariel						
*Fontenot, Jacqueline						
*Fryer, Maria						
*Gamez, Vanessa						
*Garcia, Hestefania						
*Gomez, Deysi						
*Izaguirre, Christty						
*Jenich, Shannon						
*Machado, Abigail						
*Martos, Erica						
*Mendoza, Moises						
*Montes, Sarah						
*Mora, Sandra						
*Nieves, Jasmine						
*Ochoa, Wendy						
*Pedroza, Leslie						
*Pirir-Pulido, Stephanie						
*Ruvalcaba, Maria						
*Saballos, Susan						
*Sanchez, Fabian						
*Sepulveda Inzunza, Anayeli						
*Serrano, Sandra						
*Varela, Brenda						
*Vazquez, Joelly						
*Weaver, Vivica						
*Vega, Daisy						
* Ratification						

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Short Term</u></b> <b><u>continued</u></b>				<b><u>Houly</u></b>		
*Chavez Martinez, Leslie	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Special Education	115-I	\$17.60	11-15-19	06-11-20
*Perez, Jorge				Special Education	11-19-19	06-11-20
*Romero, Adrian				Special Education	11-18-19	06-11-20
*Becerra-Larioz, Berenize	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Special Education	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Chavez Martinez, Leslie						
*Esparza Gonzalez, Valeria						
*Fryer, Maria						
*Galaviz, Elias						
*Gutierrez-Ortega, Stephanie						
*Lopez, Natalie						
*Nava, Vanesa						
*Ochoa, Jose						
*Perez, Jorge						
*Pompa, Alejandra						
*Romero, Adrian						
*Sloan, Loretta						
*Thompson, Ian						
*Vidauri, Maribel						
*Castanon, Denise	Instructional Assistant – SE/SH NTE 6.5 hrs. per day each	Special Education	115-I	\$17.60 Special Education	12-16-19	12-17-19
*De Los Palos, Wendy						
*Diaz, Daisy						
*Gurrola, Leonel						
*Martinez, Sandra	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Student Services	112-I	\$16.33 Student Services	11-01-19	12-13-19
*Butler, Gayle						
*Estrada, Jessica						
*Maldonado, Daniel						
*Ochoa, Wendy						
*Rosas, Guadalupe						
*Salgado, Jose						
*Serrano, Sandra						
*Vazquez, Joelly						
*Padilla, Justine	Instructional Assistant – SE/SH NTE 3 hrs. per day	Student Services	115-I	\$17.60 Student Services	11-16-19	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Short Term</b>						
<u>continued</u>						
*Beltran, Anna *Corral, Araceli *Hortua, Jackeline *Ortiz, Karen	Instructional Tutor/ Mentor NTE 3.5 hrs. per day each	Student Services	111-I	<b>Hourly</b> \$15.94 LCAP	01-06-20	06-11-20
*Lopez, Jazmin *Martinez, Crystal	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Adult Transition	115-I	\$17.60 Special Education	11-21-19	06-11-20
*Gurrola, Leonel *Moctezuma, Janett *Portillo, Gerardo *Romero, Eddie *Rosas, Guadalupe *Thompson, Ian	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Alondra	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Butler, Gayle	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Alondra	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Barton, Sarah *Castanon, Denise *Castanon Gonzalez, Giancarlo *De Los Palos, Wendy *Del Toro, Adela *Finley, Simone *Gonzalez, Marla *Luna, Margarita *Martinez, Sarai *Olague, Nicolas *Orozco, Edwin *Pico Gastelum, Nubia	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Alondra	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Palomo, Gisele	Instructional Assistant – SE/SH NTE 3 hrs. per day	Buena Vista	115-I	\$17.60 Special Education	01-06-20	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Short Term</b> <u>continued</u>				<b>Hourly</b>		
*Mustafa, Robina *Pissi, Jose *Salazar, Bianca *Sloan, Loretta *Valencia, Maribel	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Collins	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Delgado, Jose	Instructional Assistant – SE/SH NTE 3 hrs. per day	Collins	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Alvarado Osorio, Ricardo *Vega, Annell	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Collins	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Martinez, Melissa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Community Day School	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Armendariz, Jonathan *Cardenas Hermosillo, Jocelyne *Carmona, Rosario *Cervantes-Vega, Elizabeth *Coleman, Ronald *Estrada, Marina *Garcia, Carla *Henoa Arenas, Paula *Hickman, Barbara *Lopez, Jazmin *Martinez, Crystal *Padilla, Jocelyn *Perez, Jesus *Ruiz-Castaneda, Arlet	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Community Day School	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Jimenez, Jazmin	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Gaines	112-I	\$16.33 Special Education	01-06-20	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Short Term</b>						
<u>continued</u>						
*De La Paz, Monica	Instructional Assistant – SE/SH NTE 3 hrs. per day	Gaines	115-I	<b>Hourly</b> \$17.60 Student Services	01-06-20	06-11-20
*Banda, Adriana	Instructional Assistant – ECE NTE 3.5 hrs. per day each	Gaines ECE	111-I	\$15.94 CSSP**	01-06-20	06-11-20
*Casillas, Jasmine						
*Cerde, Odalys						
*Gomez, Patricia						
*Gonzalez, Sarah						
*Manzo, Crystal						
*Padron, Karla						
*Perez, Susana						
*Taylor, Englande						
*Urzua, Sandra						
*Velasco, Adalhi						
*Zubiri-Salva, Arlene						
*Calvillo-Llamas, Roxana	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Hollydale	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Carranza, Guadalupe						
*Cortez-Zavala, Esmeralda						
*Doroteo, Daisy						
*Escobar, Dulce						
*Herrera, Ashley						
*Herrera, Kimberly						
*Magallanes, Evadne						
*Sustaita, Maribel						
*Yepez, Adriana						
*Andrade, Ariel						
*Ruiz, Abigail	12-02-19	06-11-20				
*Gomez, John	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Jackson	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Mendoza, Victor						
*Najera Perez, Marlene						
*Quijano, Angelina						

\* Ratification

\*\* California State Preschool Program

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Short Term</b> <u>continued</u>				<b>Hourly</b>		
*Sandoval, Meghan	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Jackson	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Habelitz, Ryan *Perez, Maria G.	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Jefferson	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Owens, Kevin	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Jefferson	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Bustamante, Sebastian	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Keppel	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Cortez, Katherine	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Lincoln	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Leon, Vicky	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Lincoln	112-I	\$16.33 Student Services	11-18-19	06-11-20
*Abarca, Stephanie *Almazan Candela, Diana *Del Toro, Alex *Farias, Yesenia *Hernandez, Melyssa *Manalese, Dina *McGuire, Clarica *Pacheco, Rachel *Perez, Isabel *Pineda, Elizabeth *Rosas, Esmeralda *Shaw, Nikeya	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Lincoln	115-I	\$17.60 Special Education	01-06-20	06-11-20

\* Ratification



**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Short Term</u></b> <b><u>continued</u></b>						
*Calderon, Alicia *Hobson-Chavez, Anna	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Lincoln	115-I	<b><u>Hourly</u></b> \$17.60 Student Services	01-06-20	06-11-20
Banda, Vanessa *Vega Jr., Jose	Instructional Assistant NTE 3.5 hrs. per day each	Lincoln	111-I	\$15.94 LCAP	11-21-19 11-18-19	06-11-20 06-11-20
*Lopez, Aleida *Leon, Vicky	Instructional Assistant NTE 20 hrs. per week, as needed, each	Lincoln	111-I	\$15.94 LCAP	01-06-20	06-11-20
*Sosa, Veronica	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Los Cerritos	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Estrada, Abraham *Guerrero, Marissa *Salazar, Yvette	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Los Cerritos	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Esparza, Karina	Instructional Assistant – SE/SH NTE 3 hrs. per day	Los Cerritos	115-I	\$17.60 Special Education	12-03-19	06-11-20
*Aldape, Josie *Barnette, Isabel *Caballero, Alexis *Cabral, Margarita *Cerezo, Briana *Corrales, Teresa *Gutierrez, Maria D. *Marez-Garcia, Alberto *Meraz, Amy *Navarro, Pedro	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Los Cerritos	115-I	\$17.60 Special Education	01-06-20	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
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CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Short Term</b> <u>continued</u>				<b>Hourly</b>		
*Robles, Abilene *Rodriguez, Jessica *Soto Aboite, Estefania *Tapia Murillo, Elizabeth *Yepez, Briana *Zaragoza, Jacqueline	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Los Cerritos	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Chappell, Dolores	Instructional Assistant NTE 27.5 hrs. per week, as needed	Los Cerritos	111-I	\$15.94 LCAP	01-06-20	06-12-20
*Johnson, Khalilah *Maldonado, Daniel *Morales Mendoza, Stephanie *Ortega, Cristina	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Mokler	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Newsome, Helga	Instructional Assistant – ECE NTE 3.5 hrs. per day	Mokler ECE	111-I	\$15.94 CSSP	01-06-20	06-11-20
*Lopez Garcia, Claudia	Instructional Assistant NTE 3.5 hrs. per day	Odyssey	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Aguilera, Sergio	Instructional Assistant NTE 3.5 hrs. per day	Odyssey	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Delariva, Diane *Quintanilla, Jocelyn *Tizcareno Alatorre, Carolina	Instructional Assistant NTE 3.5 hrs. per day	Odyssey	111-I	\$15.94 Title I	01-06-20 11-13-19 01-06-20	06-11-20 06-11-20 06-11-20
*Campos-Zavala, Vanessa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Paramount Park	112-I	\$16.33 Special Education	01-06-20	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Short Term</b> <u>continued</u>				<b>Hourly</b>		
*Curiel, Jeanne	Instructional Assistant – SE/SH NTE 3 hrs. per day	Paramount Park	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Alejandro Solorio, Brittany	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Paramount High-Senior	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Andrade, Irene						
*Brown, Regina						
*Burnette, Carla						
*De La Paz, Diana						
*Elizarraras, Rafael						
*Farias, Leonardo						
*Hernandez, Carmen						
*Hernandez, Martin						
*Martinez, Anthony						
*Navarro, Lisa						
*Padilla, Justine						
*Quijano, Marina						
*Salinas, Alessandra						
*Vazquez Zepeda, Jessica						
*Zimmerman, Maylyn						
*Budgett, Kelsie	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Paramount High-Senior	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Diaz, Daisy						
*Jones, Andrea						
*Martinez, Sandra						
*Munoz, Crystal						
*Padilla, Jessica						
*Rivero, Raul						
*Santis, Rosemary						
*Sparks, Erica						
*Lopez, Jacqueline	Instructional Assistant - Bilingual NTE 27.5 hrs. per week, as needed	Paramount High-Senior	112-I	\$16.33 LCAP	01-06-20	06-11-20
*Monje, Vitzania						
*Montelongo, Gloria						
*Munoz, Erika						
*Lopez, Brianna	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Paramount High-West	112-I	\$16.33 Special Education	01-06-20	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
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CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Short Term</b> <u>continued</u>				<b>Hourly</b>		
*Del Toro, Karla *Hernandez, Jose	Instructional Assistant – SE/SH NTE 3 hrs. per day	Paramount High-West	115-I	\$17.60 Special Education	01-06-20	06-11-20
*Cano, Jesus *Ixtlilco, Jhoanna *Mendez, Jocelyne *Osorio, Richard *Rodriguez, Jennifer *Sanchez, Etati *Serrano-Rocha, Yvette *Valdez, Paola *Villareal, Yaritzzy	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Roosevelt	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Amaro, Genesis *Zaragoza, Cristina	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Roosevelt	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Cortes, Brittany *Moton, Alexis *Ortiz, Daniel *Williams, Brianna	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Tanner	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Hernandez, Nathan	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Tanner	112-I	\$16.33 Student Services	01-06-20	06-11-20
*Castillo, Jazmyn *Chacon, Lucero *Cisneros, Karina *Collazo Hernandez, Claudia *Inzunza, Alexis *Ledezma, Julianna *Magadan, Brenda *Martinez, Brenda *Mendoza, Ester *Nunez, Stephanie *Parra, Lydia *Ramirez Martinez, Gabriela *Serna, Jocelyne	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Wirtz	112-I	\$16.33 Special Education	01-06-20	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Short Term</u></b> <b><u>continued</u></b>						
*Vega, Daisy	Instructional Assistant – SE/SH NTE 3 hrs. per day	Wirtz	115-I	<b><u>Hourly</u></b> \$17.60 Special Education	01-06-20	06-11-20
*Aguilera, Belen *Ibarra, Lorena *Salgado, Jose	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Zamboni	112-I	\$16.33 Special Education	01-06-20	06-11-20
*Cortez, Marcos *Soto, Griselda *Trejo, Cristina	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Zamboni	112-I	\$16.33 Student Services	01-06-20	06-11-20
<b><u>Student Worker</u></b>						
*Acosta, Joshua *Arreguin, Jose *Ayala, Salvador *Rodriguez Torres, Jesus *Soza, Ashely	Student Worker NTE 5.5 hrs. per day	Paramount High-Senior		<b><u>Hourly</u></b> \$12.00 Workability	10-01-19 11-13-19 11-13-19 11-13-19 11-13-19	12-31-19 12-31-19 12-31-19 12-31-19 12-31-19
<b><u>College Tutor</u></b>						
*Marquez, Alissa *Murillo, Judith *Trujillo, Edgar *Velazquez, Pedro	College Tutor NTE 14 hrs. per week each	Alondra		<b><u>Hourly</u></b> \$13.50 LCAP	01-06-20	06-11-20
*Diaz, Paulina	College Tutor NTE 8 hrs. per week	Hollydale		\$13.50 LCAP	11-15-19	06-11-20
*La Rocco, Michelle *Marquez, Alissa *Ortiz, Jasmine *Velazquez, Pedro *Vidal, Maria	College Tutor NTE 4 hrs. per week each	Hollydale		\$13.50 LCAP	01-06-20	06-11-20
*Cristobal, Diana *Ortiz, Jasmine *Hernandez, Patricia *Salazar, Beatriz	College Tutor NTE 16 hrs. per week each	Jackson		\$13.50 LCAP	01-06-20	06-11-20

\* Ratification

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>College Tutor</u></b> <u>continued</u>						
*Garcia, Erick	College Tutor NTE 8 hrs. per week	Paramount Park		<b>Hourly</b> \$13.50 LCAP	12-02-19	06-11-20
*Carmona Paniagua, Estefana *Gallardo, Serene *Moreno, Justin	College Tutor NTE 10 hrs. per week each	Paramount Park		\$13.50 LCAP	01-06-20	06-11-20
<b><u>ADDITIONAL ASSIGNMENT</u></b> <b><u>Short Term</u></b>						
*Lizarraga, Jacqueline	Instructional Assistant – SE/SH NTE 3 hrs. per day, as needed	Special Education	115-V	<b>Hourly</b> \$21.43 Special Education	11-01-19	06-11-20
*Jacobo, Silvia	Instructional Assistant – SE/SH NTE 30 hrs., as needed	Special Education	115-I	\$17.60 Special Education	11-01-19	01-31-20
*Lemus, Beatriz *Lizarraga, Elizabeth	Instructional Assistant – SE/SH NTE 25 hrs., as needed each	Paramount High-West	215-VI 115-V	\$22.27 \$21.43 LCAP	10-01-19	12-13-19
*Montano, Daniel	Instructional Assistant – SE/SH NTE 25 hrs., as needed	Paramount High-West	115-I	\$17.60 LCAP	10-01-19	01-31-20
<b><u>WORKING OUT OF CLASSIFICATION</u></b>						
*Castaneda, Erasmo	Maintenance Carpenter NTE 8 hrs. per day	Operations	430-V	<b>Monthly</b> \$5,502 Ongoing & Major Maintenance	11-23-19	11-27-19

\* Ratification

**PERSONNEL REPORT 19-07  
JANUARY 13, 2020  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>WORKING OUT OF CLASSIFICATION</u></b>						
<u>continued</u>						
*Pena, Antonio	Lead Custodian NTE 8 hrs. per day	Operations	123-IV	<b>Monthly</b> \$4,310 General Fund	11-19-19	11-27-19
*Renteria Ruiz, Julio	Maintenance Carpenter NTE 8 hrs. per day	Operations	130-II	\$4,641 Ongoing & Major Maintenance	11-23-19	11-27-19
*Rulison, Richard	Lead Maintenance Electrician/HVAC NTE 8 hrs. per day	Operations	235-VI	\$6,276 General Fund	11-01-19	12-31-19
*Acevedo, Guadalupe	Nutrition Services Manager NTE 8 hrs. per day	Alondra	321-II	\$3,815 Child Nutrition School Program	09-24-19	06-30-20
*Maya Covarrubias, Rodolfo	Senior Custodian NTE 8 hrs. per day	Alondra	122-I	\$3,626 General Fund	11-01-19	11-15-19
*Lucas, Maria	Nutrition Services Manager NTE 8 hrs. per day	Paramount High-Senior	223-I	\$3,795 Child Nutrition School Program	01-06-20	06-30-20
*Berruecos, Silvia	Nutrition Services Manager NTE 8 hrs. per day	Paramount High-West	219-III	\$3,795 Child Nutrition School Program	01-06-20	06-30-20
*Mota, Natalie	Language Assessment Assistant NTE 6 hrs. per day	Paramount High-West	113-VI	<b>Hourly</b> \$20.76 General Fund	11-18-19	04-30-20

\* Ratification

**PERSONNEL REPORT 19-07  
 JANUARY 13, 2020  
 CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u><b>WORKING OUT OF CLASSIFICATION</b></u> continued *Montano, Daniel	Instructional Assistant – SE/SH NTE 3 hrs. per day	Paramount High-West	115-I	<u><b>Hourly</b></u> \$17.60 Special Education	11-18-19	03-31-20
<u><b>ASSIGNMENT CHANGE</b></u> <u><b>Voluntary Increase in Work Hours</b></u> *Tellez, Erick	Noon Duty Aide 3.25 hrs. per day/10 mo.	Paramount Park	100-I	<u><b>Monthly</b></u> 40.62% of \$2,218 General Fund	12-04-19	

\* Ratification



**PERSONNEL REPORT 19-07**  
**JANUARY 13, 2020**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>LEAVE OF ABSENCE</u></b>					
Velazquez, Elsy	Nutrition Services Worker	Alondra	Personal	12-04-19	12-16-19
Williams, Brittney	Noon Duty Aide	Jackson	Parental	12-02-19	03-16-20
Palacios, Yadira	Instructional Assistant – Sp. Ed.	Jefferson	Personal	01-06-20	06-12-20
Ochoa, Isavel	Nutrition Services Manager	Paramount Park	Personal	11-04-19	11-08-19
Valenzuela, Ramona	Nutrition Services Worker	Paramount High-Senior	Personal	12-02-19	01-02-20
Pineda, Yanira	School Health Office Technician	Tanner	Parental	01-02-20	01-15-20
Pineda, Yanira	School Health Office Technician	Tanner	Parental	01-27-20	02-07-20
Mota, Arnoldo	Technology Instructional Assistant	Zamboni	Parental	11-18-19	11-22-19
<b><u>RESIGNATION</u></b>					
Martinez, Aurora	Noon Duty Aide	Collins	Personal	11-22-19	
Briones, Jennifer	Instructional Assistant Sp. Ed.	Hollydale	Personal	12-13-19	
Lucero, Rosalina	Noon Duty Aide	Lincoln	Personal	11-15-19	
Ibarra, Maria	Noon Duty Aide	Paramount Park	Personal	12-13-19	
Santamaria, Diana	Instructional Assistant SE/SH	Paramount High-Senior	Personal	12-13-19	
Alvarez, Vivian	College Tutor	Paramount High-Senior	Personal	12-13-19	

**PERSONNEL REPORT 19-07  
 JANUARY 13, 2020  
 CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>RESIGNATION</u></b> continued Nwabueze, Leone	College Tutor	Paramount High-Senior	Personal	11-14-19	
Landeros, Melissa	Noon Duty Aide	Zamboni	Personal	11-22-19	
<b><u>EARLY RETIREMENT</u></b> Flores, Robert	Lead Electronic Repair Technician	Operations	Early Retirement	12-30-19	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Consultant and Contract Services

**BACKGROUND INFORMATION:**

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	STAR Education  PC19-20127	Consultant to continue providing workshops to Gifted and Talented Education students.  120 students grades 3-5	Wirtz School  Requested by: Roxanne Allessandro	March 7, 2020	Not to exceed \$3,200 from LCAP site funds
2	STAR Education  PC19-20136	Consultant to provide 12 workshops to Gifted and Talented Education students.  120 students grades 4-8	Jackson School  Requested by: Kelly Anderson	January 25, 2020 through May 2, 2020	Not to exceed \$18,900 from LCAP site funds
3	JBA Institute  PC18-1916	On February 12, 2019, a contract for JBA Institute to provide applied behavior analysis assessment and services was Board approved for 2019-20. As additional 504 services are required in the current year, an additional \$14,292 is needed to provide the required behavior analysis services.	Student Services  Requested by: Jim Monico	January 13, 2020 through June, 2020	\$14,292 additional funds for a total of \$64,292 from Special Education and 504 Plan funds

**CONSENT ITEM: 3.1-C**

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
4	Wild Wonders  PC19-20140	Ratify consultant to provide an interactive assembly that supports the science curriculum. Students will learn and write about animals and their natural habitats.  90 students in grade 3	Wirtz School  Requested by: Roxanne Alessandro	January 13, 2020	Not to exceed \$425 from EIA- LEP site funds

**POLICY/ISSUE:**

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

**PREPARED BY:**

Jim Monico, Interim Director – Student Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 3: Instruction will be standards-based, relevant, personalized, and rigorous

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 2: Create positive, supportive, and caring relationships between all students, teachers, site leadership, and district leadership
- Goal 3: Create a safe and civil learning environment for all stakeholders that incorporates restorative practices

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Overnight and/or Out-of-County Study Trips

**BACKGROUND INFORMATION:**

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	Thomas & Mack Center, Las Vegas	Paramount High School Band Club students will travel to Las Vegas to participate in the Winter Guard International Competition.  14 students, 2 female and 1 male chaperones	Paramount High School  Requested by: Christiana Kraus	March 13-15, 2020	Not to exceed \$2,292 from Club funds

**POLICY/ISSUE:**

Education Code, Section 35330 - Excursions and Field Trips  
 Board Policy 6153 - Instruction, School-Sponsored Trips

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

**PREPARED BY:**

Jim Monico, Interim Director - Student Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 3: Instruction will be standards-based, relevant, personalized, and rigorous

**CONSENT ITEM: 3.2-C**

Itinerary for Paramount High School Band Club Students  
Las Vegas, NV  
March 13-15, 2020

**Friday, March 13, 2020**

- 6:00 a.m. Depart Paramount High school
- 1:30 p.m. Arrive at Las Vegas (lunch stop included)
- 3:00 p.m. Rehearsals
- 8:00 p.m. Dinner
- 10:30 p.m. Lights out

**Saturday, March 14, 2020**

- 6:00 a.m. Breakfast
- 7:00 a.m. All day event/Semi Finals Cox Pavillion University of Nevada
- 11:00 p.m. Lights out

**Sunday, March 15, 2020**

- 6:00 a.m. Breakfast
- 7:00 a.m. Finals at Thomas and Mack Center if Paramount qualifies
- 6:00 p.m. Depart Las Vegas
- 11:00 p.m. Arrive at Paramount High School

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Purchase Order Report, 19-07

**BACKGROUND INFORMATION:**

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

**2019/2020**

1. Authorized Orders – Adult Education	16,000.00
2. Ratified Orders – Building Fund Measure I	2,500.21
3. Authorized Orders – Building Fund Measure I	697,139.00
4. Authorized Orders – Child Development Fund	17,961.95
5. Ratified Orders – General Fund	27,764.60
6. Authorized Orders – General Fund	154,787.15
7. Ratified Orders – LCAP	28,380.71
8. Authorized Orders – LCAP	70,061.36
9. Ratified Orders – Student Nutrition Services	8,630.00
Sub Total	\$ 1,023,224.98
11. Ratified Orders (Under \$1,500)	29,787.26
<b>TOTAL OF ALL ORDERS</b>	<b>\$ <u>1,053,012.24</u></b>

**POLICY/ISSUE:**

Board Policy 3300 - Expenditures and Purchases

Board Policy and Administrative Regulation 3320 - Purchasing Procedures

**FISCAL IMPACT:**

As indicated above.

**STAFF RECOMMENDATION:**

Approve Purchase Order Report 19-07 authorizing the purchase of supplies, equipment, and services for the District.

**CONSENT ITEM: 4.1-C**

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent - Business Services

Cindy DiPaola, Director - Operations

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 3: Create a safe and civil learning environment for all stakeholders that incorporates restorative practices



**Paramount Unified School District**

2019/2020

**Purchase Orders To Be Ratified and Authorized**

**January 13, 2020**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
20-00014	ARETE DIGITAL IMAGING	Maintenance & Operations	Annual: mural touch up & repairs at multiple sites (increase purchase order from \$5,000 to \$10,000)	\$5,000.00 *
20-00042	FIRST CALL BUSINESS SOLUTIONS	Maintenance & Operations	Annual: print shop supplies (increase purchase order from \$3,500 to \$6,500)	\$3,000.00
20-00120	WEST COAST SAND AND GRAVEL	Maintenance & Operations	Annual: grounds supplies (increase purchase order from \$10,500 to \$15,000)	\$4,500.00
20-00305	ALBERTSON'S MARKET	Paramount High School	Annual: meeting supplies (increase purchase order from \$3,500 to \$6,000)	\$2,500.00
20-01209	U. S. BANK	Jackson Middle School	Costco: meeting supplies & student incentives	\$3,249.29
20-01216	GREENFIELD LEARNING INC.	Paramount Park Middle School	Literacy software - reading licenses (37)	\$2,480.00
20-01217	BIG JOE LIFT TRUCKS, INC.	Maintenance & Operations	Pallet truck	\$4,798.03
20-01229	BARRIER FREE LIFTS, INC	Special Education	Student adaptive equipment	\$3,854.00
20-01231	SNAP SURVEYS	Research & Evaluation	Maintenance agreement & software upgrades	\$1,500.00
20-01265	U. S. BANK	Lincoln Elementary School	Costco: office chairs for administration (6) & supplies	\$1,883.28
20-01286	PARADISE CHEVROLET CADILLAC	Maintenance & Operations	Replacement of surplussed (Board approved: 12/9/19) vehicles (2)	\$69,450.59 *
20-01287	APPLE, INC.	Paramount High School	iMacs for Project Lead the Way (38)	\$58,212.39 *
20-01289	YALE CHASE MATERIALS HANDLING, INC.	Maintenance & Operations	Replace electric utility cart for removal of trash	\$16,634.17 *
20-01296	RENAISSANCE LEARNING, INC.	Gaines Elementary School	Accelerated Reader & Star Reader subscription renewal (800)	\$5,490.00 *
<b>010 - General Fund - LCAP</b>				
20-01214	KIS COMPUTER CENTER	Paramount High School	LCD projectors (15), computer, printers (13)	\$20,079.02 *
20-01219	BIRDBRAIN TECHNOLOGIES	Paramount Park Middle School	Instructional materials	\$2,491.88
20-01221	CENGAGE LEARNING	Paramount High School	ELD workbooks (30) (Board adopted: 3/23/11)	\$1,514.66
20-01247	MOBY MAX	Roosevelt Elementary School	Software license professional development	\$4,990.00
20-01251	PREMIER ACCESS CONSULTING GROUP, INC.	Business Services	Installation of security access control system	\$4,995.00
20-01254	ANCORA PUBLISHING	K-5 Schools & Innovative Programs	Safe & Civil training materials	\$2,305.48
20-01263	NEWSELA	Jefferson Elementary School	Professional development software license renewal	\$3,500.00
20-01270	U. S. BANK	Paramount High School	Costco: student incentives	\$2,998.50
20-01288	KIS COMPUTER CENTER	Tanner Elementary School	Surface pros (20)	\$26,927.50 *
20-01290	KIS COMPUTER CENTER	Jefferson Elementary School	LCD projectors (16)	\$15,119.76 *

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2019/2020

**Purchase Orders To Be Ratified and Authorized**

**January 13, 2020**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund - LCAP</b>				
20-01292	KIS COMPUTER CENTER	Paramount High School	Printers (4) & supplies	\$3,543.42
20-01293	GRABATEE	Lincoln Elementary School	AVID shirts (247)	\$2,041.77
20-01295	FOLLETT LIBRARY BOOK COMPANY	Hollydale K-8 School	Library books (651)	\$7,935.08 *
<b>110 - Adult Education Fund</b>				
20-01303	MONTEREY INSTITUTE FOR TECHNOLOGY AND EDUCATION	Adult Education	Membership fees: Tri City consortium	\$16,000.00 *
<b>120 - Child Development Fund</b>				
20-01283	GATEWAY FUND RAISING SERVICE, INC.	Early Childhood Education	Fundraising fees	\$17,961.95 *
<b>130 - Cafeteria Fund</b>				
20-00211	HARRIS COMPUTER SYSTEMS	Nutrition Services	Annual: software support (increase purchase order from \$40,000 to \$43,700)	\$3,700.00
20-00523	EAST BAY RESTAURANT SUPPLY	Nutrition Services	Mokler: replace kitchen equipment (increase purchase order from \$38,435 to \$43,365)	\$4,930.00
<b>211 - Building Fund - Measure I</b>				
18-01863	WLC ARCHITECTS, INC.	Business Services	Architect fees (increase purchase order from \$765,522 to \$985,522)	\$220,000.00 *
20-01215	APEX AUDIO	Facilities Department	Mokler: replace speakers	\$2,500.21
20-01298	CITY OF PARAMOUNT	Business Services	Lincoln: school street drop-off zone project (Board approved: 9/9/19)	\$47,405.00 *
20-01299	SILVER CREEK INDUSTRIES	Business Services	Partial payment for new Zamboni portable two-story building (CEPU #N15-2017/18)	\$429,734.00 *

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2019/2020

**Purchase Orders To Be Ratified and Authorized**

**January 13, 2020**

**PURCHASE ORDER SUMMARY BY FUND**

96 Purchase orders for a total of **\$1,053,012.24**

<b>010 - General Fund</b>	To Be Authorized	\$154,787.15
	To Be Ratified Over \$1,500	\$27,764.60
	To Be Ratified Under \$1,500	\$13,997.42
	<b>Fund Total</b>	<b>\$196,549.17</b>
<b>010 - General Fund - LCAP</b>	To Be Authorized	\$70,061.36
	To Be Ratified Over \$1,500	\$28,380.71
	To Be Ratified Under \$1,500	\$15,338.05
	<b>Fund Total</b>	<b>\$113,780.12</b>
<b>110 - Adult Education Fund</b>	To Be Authorized	\$16,000.00
	<b>Fund Total</b>	<b>\$16,000.00</b>
<b>120 - Child Development Fund</b>	To Be Authorized	\$17,961.95
	To Be Ratified Under \$1,500	\$74.46
	<b>Fund Total</b>	<b>\$18,036.41</b>
<b>130 - Cafeteria Fund</b>	To Be Ratified Over \$1,500	\$8,630.00
	<b>Fund Total</b>	<b>\$8,630.00</b>
<b>211 - Building Fund - Measure I</b>	To Be Authorized	\$697,139.00
	To Be Ratified Over \$1,500	\$2,500.21
	To Be Ratified Under \$1,500	\$120.00
	<b>Fund Total</b>	<b>\$699,759.21</b>
<b>671 - Worker's Comp - Self Ins Fund</b>	To Be Ratified Under \$1,500	\$257.33
	<b>Fund Total</b>	<b>\$257.33</b>

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent – Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Consultant Services

**BACKGROUND INFORMATION:**

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following contracted services are requested:

	Consultant	Services to be Provided/Audience	Site/Requested for	Time Period	Cost/Funding Source
1	Wilmes LLC  PC 19-2025	Consultant will provide safety training for the Maintenance and Operations and the Safety and Security Divisions.	Business Services  Requested by: Ruben Frutos	July 1, 2019 through June 30, 2020	Onetime increase of funds \$10,000.00 from Restricted Funds
2	Public Economics, Inc.  PC 19-20138	Provide services to justify school facilities impact fees on residential and commercial/industrial development	Business Services  Requested by: Ruben Frutos	January 1, 2020 through June 30, 2020	Onetime increase of funds \$3,500.00 from General Funds

**POLICY/ISSUE:**

Board Policy 4126 - Consultants

**FISCAL IMPACT:**

As shown above

**STAFF RECOMMENDATION:**

Approve the Consultant Services requests authorizing contracts with consultants or independent contractors who provide specialized services and authorize the Superintendent or designee to execute all necessary documents.

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 3: Create a safe and civil learning environment for all stakeholders that incorporates restorative practices

**CONSENT ITEM: 4.2-C**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent – Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Acceptance of Donations

## **BACKGROUND INFORMATION:**

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation of \$1,500.00 from College Board. This donation was used to purchase supplies and materials for AP testing at PHS Senior Campus.
2. The District received a donation of \$500.00 from Atkinson, Andelson, Loya, Ruud & Romo. This donation will be used to purchase supplies and materials for AP drawing classes at PHS Senior Campus.
3. The District received a donation of \$301.80 from K12 Licensing, LLC. This donation will be used to purchase supplies and materials for athletics at PHS Senior Campus.
4. The District received a donation of \$500.00 from Mr. & Mrs. Toibin. The donation will be used to support the Adult Transition Program at the Adult School.
5. The District received a donation of \$2,500.00 from Los Cerritos PTA. The donation will be used for study trips for the students at Los Cerritos Elementary School.

For the current 2019-20 fiscal year through December 31, 2019 the District has received an estimated total, which includes the above amounts, of \$12,689.35 in gifts, grants, and bequests.

## **POLICY/ISSUE:**

Board Policy 3280 – Gifts, Grants, and Bequests

## **FISCAL IMPACT:**

None

**CONSENT ITEM: 4.3-C**

**STAFF RECOMMENDATION:**

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 2: Create positive, supportive, and caring relationships between all students, teachers, site leadership and District leadership

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent - Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Warrants for the Month of December 2019

## **BACKGROUND INFORMATION**

The following warrants were issued during the month of December:

<b>FUNDS</b>	<b>REGISTER NO.</b>		<b>AMOUNT</b>
<b><u>GENERAL FUND (01)</u></b>			
Certificated Salaries	C1E/H1K	\$	7,858,082.47
Classified Salaries	329/354	\$	3,358,529.51
Commercial Warrants	20043076/20052546	\$	1,763,291.52
TOTAL GENERAL FUND		\$	<u>12,979,903.50</u>
<b><u>ADULT EDUCATION FUND (11)</u></b>			
Certificated Salaries	C1E/C5E	\$	105,217.28
Classified Salaries	E4J/H1K	\$	44,294.83
Commercial Warrants	20043076/20052546	\$	38,669.22
TOTAL ADULT EDUCATION FUND		\$	<u>188,181.33</u>
<b><u>CHILD DEVELOPMENT FUND (12)</u></b>			
Certificated Salaries	C1E/C5E	\$	39,430.61
Classified Salaries	E4J/H1K	\$	57,932.10
Commercial Warrants	20043076/20052546	\$	729.40
TOTAL CHILD DEVELOPMENT FUND		\$	<u>98,092.11</u>
<b><u>CAFETERIA FUND (13)</u></b>			
Classified Salaries	E4J/H1K	\$	276,329.20
Commercial Warrants	20043076/20052546	\$	213,506.62
TOTAL CAFETERIA FUND		\$	<u>489,835.82</u>
<b><u>DEFERRED MAINTENANCE FUND (14)</u></b>			
Classified	E4J	\$	9,574.43
Commercial Warrants	20043076/20052546	\$	64,839.66
TOTAL DEFERRED MAINTENANCE FUND		\$	<u>74,414.09</u>

**CONSENT ITEM: 4.4-C**

**BUILDING FUND (21.0)**

Commercial Warrants	20043076/20052546	\$	0.00
TOTAL BUILDING (BOND) FUND		\$	<u>0.00</u>

**BUILDING MEASURE I FUND (21.1)**

Commercial Warrants	20043076/20052546	\$	325,799.10
TOTAL BUILDING (BOND) FUND		\$	<u>325,799.10</u>

**CAPITAL FACILITIES FUND (25)**

Certificated Salaries	C1E	\$	6,714.54
Classified Salaries	E4J	\$	7,302.50
Commercial Warrants	20043076/20052546	\$	0.00
TOTAL CAPITAL FACILITIES FUND		\$	<u>14,017.04</u>

**COUNTY SCHOOL FACILITIES FUND (35)**

Commercial Warrants	20043076/20052546	\$	0.00
TOTAL COUNTY FACILITIES FUND		\$	<u>0.00</u>

**SELF-INSURANCE FUND - H & W (67.0)**

Commercial Warrants	20043076/20052546	\$	62,363.49
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>62,363.49</u>

**SELF-INSURANCE FUND - Workers' Comp (67.1)**

Commercial Warrants	20043076/20052546	\$	0.00
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>0.00</u>

**SELF-INSURANCE FUND - Early Retirees (67.2)**

Commercial Warrants	20043076/20052546	\$	6,228.62
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>6,228.62</u>

**REVOLVING CASH FUND**

Commercial Warrants	10671/10699	\$	12,702.44
TOTAL REVOLVING CASH FUND		\$	<u>12,702.44</u>

**TOTAL WARRANTS ALL FUNDS** \$ 14,251,537.54

**POLICY/ISSUE:**

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public  
Board Policy 3326.1 - Inspection Required  
Warrants



**FISCAL IMPACT:**

As shown above

**STAFF RECOMMENDATION:**

Approve warrants for all funds through December with a total of \$ 14,251,537.54

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services

Patricia Tu, Director – Fiscal Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 3: Create a safe and civil learning environment for all stakeholders that incorporates restorative practices



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent–Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Approval and Adoption of Science Textbooks and Instructional Materials for Grades K-5

## **BACKGROUND INFORMATION:**

In November, 2018, California approved new science textbooks that align with the Next Generation Science Standards (NGSS). A Science Committee, which included teachers representing every K-5 school and TAP, met from October through December to review state approved text that are aligned with the NGSS. Detailed information on the process used to review and recommend new textbooks was presented at a Board Study Session on September 16, 2019. After closely reviewing publishers approved by the state, the committee recommends the materials below for adoption. These texts received the committee’s final recommendation for their high quality, including digital resources, alignment with NGSS and how they integrate literacy strategies. The new materials will be used to develop grade level lessons and fully implemented in the 2020-21 school year.

Grade	Textbook	Year	Publisher
Grades K-5	Twig Science	2020	Twig Education, Inc.

The required public notice of intent to recommend the adoption of textbooks and materials was published in the Long Beach Press Telegram and posted in the District Office, the Paramount Library and all elementary schools. Staff and community members were invited to examine the textbooks and resources on display at the District Office.

## **POLICY/ISSUE:**

Board Policy 6141 – Curriculum Development

## **FISCAL IMPACT:**

Approximately \$400,000 from LCAP funds allocated for textbooks.

## **STAFF RECOMMENDATION:**

Approve the adoption and purchase of NGSS aligned texts and instructional materials for K-5 science.

## **PREPARED BY:**

Deborah Stark, Assistant Superintendent – K-8 Educational Services

**ACTION ITEM: 3.1-A**

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 1: All students will be held to high expectations for achievement and will meet or exceed the standards.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Nonpublic School Placement for a Student with an Individualized Education Program 2019-20

## **BACKGROUND INFORMATION:**

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from residential treatment centers, nonpublic schools and agencies which provide the necessary programs. The District contracts on an as needed basis for services based on needs identified in the Individual Education Plan (IEP) process.

A Paramount Unified School District high school student (2007000400) per their IEP, with an eligibility of specific learning disability was unsuccessful in a district placement. As a result of a Board approved expulsion, the student will be placed at Epiphany Academy for the remainder of the 2019-20 school year. The estimated cost not to exceed \$19,500.

A Paramount Unified School District high school student (2019002014) per their IEP, with an eligibility of other health impairments transferred into the district with residential treatment center placement. The student will remain at Benchmark Behavioral Health Systems in Utah for the remainder of the 2019-20 school year. Per Ed Code 56325(c), student's previous district of residence will continue to fund the residential nonpublic placement for the remainder of the 2019-20 school year. There is no cost to Paramount Unified School District.

## **POLICY/ISSUE:**

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

## **FISCAL IMPACT:**

Estimated cost not to exceed \$14,200 from special education funds and \$5,300 from mental health funds.

## **STAFF RECOMMENDATION:**

Approve the placement for students in nonpublic schools and residential treatment centers as determined by students' Individualized Education Program for the 2019-20 school year.

## **PREPARED BY:**

Elida Garcia, Director – Special Education

**ACTION ITEM: 3.2-A**

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 1: College and Career Ready Graduates

- Goal 3: All students will possess the skills necessary to be successful in any career path.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Nonpublic and Residential, Nonsectarian School/Agency Services  
Master Contracts for Special Education Students, 2019-20 School Year

## **BACKGROUND INFORMATION:**

To facilitate appropriate educational progress, some special education students require programs not available in the District. These students are placed in nonpublic schools (NPS) or residential treatment centers (RTC) which provide the necessary programs and services. The District contracts on an as-needed basis or annually based on needs identified through the Individual Education Plan process. The IEP team recommends an NPS or RTC placement when a student with a disability has exhausted all possible interventions and supports available at the school or district.

Residential Treatment Center	Location	Number of Students at this time
Benchmark Behavioral Health Systems	Woods Cross, Utah	1

## **POLICY/ISSUE:**

Education Code 56020-56040 – Education of Exceptional Children in Non – Public Schools

Education Code 59300 – Cost to District of Pupils Attending a State-Operated School

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve the Nonpublic, Nonsectarian School/Agency Services Annual Master Contract for the placement of a Special Education student in a residential treatment center, as determined by the student's Individual Education Plan for the 2019-20 school year.

## **PREPARED BY:**

Elida Garcia, Director – Special Education

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 1: All students will be held to high expectations for achievement and will meet or exceed the standards

**ACTION ITEM: 3.3-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Mid-Cities SELPA Community Advisory Committee Members

**BACKGROUND INFORMATION:**

The Mid-Cities Special Education Local Plan Area (SELPA) is comprised of three school districts; Bellflower, Lynwood and Paramount. The SELPA has a Community Advisory Committee (CAC) composed of parents, educators, and community members from these three districts. Each school district nominates members to serve on the CAC, which serves in an advisory capacity with the development and review of the Local Plan and annual priorities as addressed by the SELPA. The CAC assists in parent education and recruiting parents and other volunteers who may contribute to the CAC. The CAC will also facilitate communication and support activities on behalf of individuals with exceptional needs. Members of the committee are nominated by each district and appointed by the Governing Boards. Committee meetings are public and open to all parents.

Members serve on the Mid-Cities SELPA Community Advisory Committee for a two-year term of office beginning in the 2019-20 school year. The following parent representatives were recommended by site administration to represent Paramount Unified School District:

Name	Title
Daisy Macedo	Parent, Tanner Elementary School
Annaluz Murphy	Parent, Paramount Adult Transition Program and Non Public School
Megan Baird	Staff Member, Special Education Program Specialist

**POLICY/ISSUE:**

Education Code 56140 - Article 3. County Offices,  
56195 - Chapter 2.5. Governance. Article 1. Local Plans.  
Special Education,  
56195.1 - Local Plans; Special Education,  
56195.3 - Local Plans; Special Education,  
56195.5 - Local Plans; Special Education,  
56836.03 - Special Education Funding

**FISCAL IMPACT:**

No fiscal impact.

**ACTION ITEM: 3.4-A**



**STAFF RECOMMENDATION:**

Appoint the nominated individuals as the District's representatives to the Mid-Cities SELPA Community Advisory Committee for a two-year term of office.

**PREPARED BY:**

Elida Garcia, Director - Special Education

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 1: Parent and Community Partnerships

- Goal 2: Expand community outreach efforts and increase opportunities for involvement

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** School Accountability Report Card

## **BACKGROUND INFORMATION:**

Since November 1988, State law has required all public schools receiving state funding to prepare a School Accountability Report Card (SARC) annually. The purpose of the report card is to provide parents and the community with important information about each public school. The SARC is available to parents via links on the District's and schools' websites to the California Department of Education's SARC Web Application. This application provides an electronic real-time translation of the information provided on the SARC in over 70 languages.

## **POLICY/ISSUE:**

Education Code 35256 – School Accountability Report Card

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve the 2018-19 School Accountability Report Card and make available on the District's and schools' websites.

## **PREPARED BY:**

Margarita Rodriguez, Director – Research, Assessment and Student Information

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 4: Parent and Community Partnerships

- Goal 1: Increase opportunities for parents to participate in meaningful high impact activities that support teaching and learning.

**ACTION ITEM: 3.5-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Resolution 19-27 United States Census 2020

## **BACKGROUND INFORMATION:**

Paramount Unified School District believes that all students and families in the District are entitled to receive vital programs and services. The District and partnering community support agencies depend on Federal dollars for many of these vital programs and services. Federal dollars helps fund programs such as Early Head Start and Head Start, Title 1 grants, Special Education, Title IV-E Foster Care, Child Care and Child Development Block Grants and various other health programs. An accurate census count will help to ensure Paramount Unified School District students and families have access to these and other services and programs. Resolution 19-27 asserts the District's commitment to work closely with Los Angeles County Office of Education and California Complete Count Committee to ensure a complete and accurate count of all Paramount families in the 2020 census.

## **POLICY/ISSUE:**

Board Policy – 6121 – Affirmative Action: Instructional Program  
Board Policy 6141.1 – Experimental/Innovative Programs  
Board Policy 1210 – Community Relations

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Adopt Resolution 19-27 to work closely with Los Angeles County Office of Education and California Complete Count Committee to ensure a complete and accurate count of all Paramount families in the 2020 census.

## **PREPARED BY:**

Jim Monico, Interim Director – Student Services

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 4: Parent and community Partnerships

**ACTION ITEM: 3.6-A**

- Goal 1: Increase opportunities for parents to participate in meaningful high impact activities that support teaching and learning
- Goal 2: Expand community outreach efforts and increase opportunities for involvement
- Goal 3: Establish, expand, and maintain partnerships with community based organizations, colleges and universities, and businesses and industries
- Goal 4: Establish and maintain meaningful, regular, and open two-way communication with all stakeholder

# Paramount Unified School District

## Resolution 19-27

### **RESOLUTION OF THE BOARD OF EDUCATION TO ENSURE A COMPLETE COUNT OF DISTRICT COMMUNITIES, FAMILIES, AND STUDENTS IN THE 2020 CENSUS**

WHEREAS, the United States decennial Census, which is mandated by the U.S. Constitution, enumerated every person residing in the country regardless of citizenship status, and is fundamental to a fair and representative democracy, and;

WHEREAS, the United States Census determines the allocation of seats in the House of Representatives and distribution of 900 billion dollars in federal funding, it has critical implications for the State of California, and;

WHEREAS, the Legislative Affairs Office determined California was undercounted in previous census, costing California at least \$2 billion in federal funds over ten years and a seat in the House of Representatives, and;

WHEREAS, California is home to 13% of the child population of the United States, which includes nearly half of all children living in immigrant families and the highest number of Dual Language Learners/English Language learners in the country (Migration Policy Institute), and;

WHEREAS, according to the United States Census Bureau, Los Angeles County includes some of the hardest to count neighborhoods in the country and is home to populations that are most frequently undercounted, including children under six, youth, immigrants, renters, homeless, and those with limited-English proficiency, and;

WHEREAS, a fair and accurate 2020 Census count will help ensure the Los Angeles County's communities, families, and students are represented in our democracy and receive critical services, and;

WHEREAS, our schools depend on Federal dollars determined by Census Data that go to vital programs, such as Early Head Start and Head Start; Title I grants; Special Education; Title IV-E Foster Care; Child Care and Development Block Grant and various health programs, and;

WHEREAS, a full understanding of the Census as a participatory process, its safety and constitutionality is of utmost importance because of its implications in the history of the United States, and;

WHEREAS, education specialists at Los Angeles County Office of Education (LACOE) assisted to design and launch a specialized curriculum. *Count Me In!*, regarding Census for grades 5, 8, 11 and 12 with different aspects of U.S. History, Geography, and Principles of American Democracy, and Economics, and;

WHEREAS, the State has allocated resources to County offices to encourage all school boards in the County to recognize the importance of the census for our communities and to engage in Census Week activities.

THEREFORE, BE IT RESOLVED the District encourages its superintendent, principals, teachers, school staff, and parent organizations to publicize the importance of the census to parents and community members to ensure everyone is counted.

BE IT FURTHER RESOLVED the District will work with California's Complete Count Committee for outreach activities, use the *Count Me In!* census curriculum in their schools, use the communications toolkit provided by the State, involve our student body and parents in civic engagement activities, including student-led activities, publicize Census Week, and work with community partners and local government agencies to maximize outreach resources.

BE IT ALSO RESOLVED that the Board of Education will attend and support activities that maximize opportunities to ensure a complete count of all county families in 2020; and, be it finally ADOPTED this 13th day of January 2020.

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Vivian Hansen, President  
Board of Education

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Yesenia Cuarenta, Vice President  
Board of Education

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Sonia De Leon, Member  
Board of Education

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Linda Garcia, Member  
Board of Education

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Carmen Gomez, Member  
Board of Education

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Dr. Ruth Pérez  
Superintendent

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Memorandum of Understanding with Los Angeles County Office of Education for Participation in Census Outreach

## **BACKGROUND INFORMATION:**

California schools receive over 7 billion dollars in federal funding, which is impacted by a complete and accurate census count. California's Legislative Affairs Office determined that California was undercounted in the previous census, which costs the state approximately 2 billion dollars in federal funding. 43 Districts in the state have been identified as a hard to count Districts and Paramount Unified School District has been identified as one of those Districts.

The Los Angeles County Office of Education (LACOE) received funds from California Complete Count – Census 2020 to engage in census outreach and awareness campaigns, specifically targeting hard to count areas. LACOE is passing those funds to Districts through the adoption of a Board Resolution and approval of a Memorandum of Understanding (MOU). Each identified school, listed below, will receive \$2,000.00 to perform outreach activities that inform and educate parents about the benefits of participating in the census.

- Alondra Middle School
- Frank J. Zamboni Middle School
- Harry Wirtz Elementary School
- Howard Tanner Elementary School
- Leona Jackson Middle School
- Los Cerritos Elementary School
- Major Lynn Mokler Elementary School
- Mark Keppel Elementary School
- Paramount Adult School
- Paramount High School
- Paramount Park Middle School
- Paramount Community Day School
- Theodore Roosevelt Elementary School
- Wesley Gaines Elementary School

## **POLICY/ISSUE:**

Board Policy 6141.1 – Experimental/Innovative Programs  
Board Policy 1210 – Community Relations

**ACTION ITEM: 3.7-A**

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Approve the Memorandum of Understanding with Los Angeles County Office of Education for participation in census outreach.

**PREPARED BY:**

Jim Monico, Interim Director– Student Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 3: Instruction will be standards-based, relevant, personalized, and rigorous

Focus Area 4: Parent and Community Partnerships

- Goal 2: Expand community outreach efforts and increase opportunities for involvement
- Goal 3: Establish, expand, and maintain partnerships with community based organizations, colleges and universities, and businesses and industries
- Goal 4: Establish and maintain meaningful, regular, and open two-way communication with all stakeholders



MEMORANDUM OF UNDERSTANDING  
BETWEEN  
LOS ANGELES COUNTY OFFICE OF EDUCATION  
AND  
PARAMOUNT UNIFIED SCHOOL DISTRICT  
FOR PARTICIPATION IN CENSUS OUTREACH

This Memorandum of Understanding, "MOU," is entered into by and between the Los Angeles County Office of Education (LACOE) and the Paramount Unified School District (District). LACOE and District may be referred to collectively as the "Parties."

**RECITALS**

**WHEREAS**, LACOE has received funding from California Complete Count - Census 2020 (CCC), through which LACOE will provide funding to local districts to engage in census outreach; and

**WHEREAS**, the purpose of the CCC effort is to engage in a statewide outreach and awareness campaign designed to ensure an accurate and complete count of all Californians in the upcoming 2020 Census; and

**WHEREAS**, a census that undercounts Californians could cost the State of California billions of dollars in federal program funding, including a loss of federal funding for school programs, and could affect political representation.

**NOW, THEREFORE**, in consideration of the terms, conditions and mutual covenants contained herein, the sufficiency of which are acknowledged, the Parties agree as follows:

1. Basis of Agreement

This MOU sets forth the District's rights and responsibilities as a recipient of Census 2020 outreach funding. Subject to the availability of funds, this MOU is effective from October 1, 2019, and shall remain in effect through June 30, 2020, and may be amended only by mutual written consent of the parties.

2. Fiscal

The District shall receive an allocation of \$2,000.00 for each District school listed in Attachment 1. These schools are designated as Hard to Count areas. These funds shall be used by District for Census 2020 outreach in the Hard to Count areas.

In exchange, the District shall perform from the required and optional District outreach activities listed on Attachment 2.

3. Indemnification

District agrees to defend, indemnify, and hold harmless LACOE from and against any and all demands, debts, liens, claims, losses, damages, liability, cost, expenses (including, but not by way of limitation, attorney's fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, for or in connection with injury or damage (including, but not limited to death) to any person or property to the extent that such injury or damage results from negligent acts by District or District's officers, employees, contractors, or agents. District shall be solely liable for the willful misconduct of District's officers, employees, contractors, or agents.

LACOE agrees to defend, indemnify, and hold harmless District from and against any and all demands, debts, liens, claims, losses, damages, liability, cost, expenses (including, but not by way of limitation, attorney's fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, for or in connection with injury or damage (including, but not limited to death) to any person or property to the extent that such injury or damage results from negligent acts by LACOE or LACOE's officers, employees, contractors, or agents. LACOE shall be solely liable for the willful misconduct of LACOE's officers, employees, contractors, or agents.

4. Independent Contractor Status of District

District is an independent entity and not an agent or representative of LACOE. District and its staff performing work under this MOU shall not at any time or in any manner represent that District or any of its officers, employees, or agents are employees of LACOE. District shall have sole responsibility for supervising and assigning work to District employees and/or volunteers performing work under this MOU, and for complying with all applicable laws.

5. Insurance

District shall maintain insurance coverage in an amount sufficient to cover any District employees and/or volunteers performing 2020 census outreach services for the District under this MOU. If the District's insurance plan does not extend Workers' Compensation Insurance and Automobile Liability Insurance Coverage to volunteers and it would be unreasonable or a hardship for the District to obtain coverage, the District shall require all volunteers to complete a Release and Waiver of Liability (see Attachment 3).

6. Equipment

For equipment purchased with State funds provided under this MOU in the amount of \$5,000.00 and above per unit price, title will vest in the State. For all equipment purchase of \$5,000.00 or more using State funds, District shall notify LACOE of the requested purchase, and the Parties shall:

- a. Submit a Request for Equipment Purchase prior to purchasing equipment to the assigned State Regional Program Manager (RPM).
- b. Once items have been purchased, submit a copy of the receipt and documentation of the serial number and model number with the invoice for item(s).
- c. In the event of theft, a report must be filed immediately with the California Highway Patrol. A copy of the report must be provided to the assigned RPM.
- d. At the conclusion of the MOU, District shall divest of purchased equipment as instructed by the assigned RPM.

#### 7. District Cooperation with CCC Reporting

District acknowledges LACOE must submit reports and data to CCC regarding District outreach efforts. District shall maintain records of Census outreach events, which shall be provided to LACOE by completing the form available at <https://lacoed.edu/censusreports> by the reporting deadlines. The parties acknowledge that District's census outreach records may be audited. In the event that District fails to maintain adequate outreach records, CCC may require the return of District funding provided under this MOU, for which District shall be responsible.

#### 8. Entire Agreement

This document states the entire agreement between the Parties with respect to its subject matter and supersedes any previous and contemporaneous or oral representations, statements, negotiations, or agreements.

#### 9. Execution

Each of the persons signing this MOU on behalf of a party or entity other than a natural person represents that he or she has authority to sign on behalf and to bind such party. If governing board ratification is required to bind District, District shall provide evidence of such ratification to LACOE.

#### 10. Severability

If any provision of this MOU is held to be illegal, invalid, or unenforceable by a court of competent jurisdiction, or under present or future laws effective during the term of this MOU, such provision shall be fully severable. This MOU shall remain in full force and effect unaffected by such severance, provided that the severed provision(s) are not material to the overall purpose and operation of this MOU.

#### 11. Modification and Amendments

This MOU may be amended or modified at any time by written mutual agreement of the authorized representatives of the signatories to this MOU. LACOE and the District further agree to amend this MOU to the extent amendments are required by an applicable law or policy issued by an appropriate regulatory authority if the amendment does not materially affect the provisions of this MOU. However, if new laws, policies, or regulations applicable to the educational institutions are

implemented which materially affect the intent of a provision of this MOU, the authorized representatives of the signatories to this MOU shall meet within a reasonable period of time, e.g. 20 business days from the date of notice of such change of law, policy, or regulations, to confer regarding how and/or if those laws, policies, or regulations will be applied or excepted.

APPROVED AND ACCEPTED FOR LOS ANGELES COUNTY OFFICE OF EDUCATION

Title: \_\_\_\_\_

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

APPROVED AND ACCEPTED FOR PARAMOUNT UNIFIED SCHOOL DISTRICT

Title: Ruben Frutos, Assistant Superintendent – Business Services

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

ATTACHMENT 1

District	School	School Type	
		School Count	Stipend
Paramount Unified	Alondra Middle	1	2,000
	Frank J. Zamboni	1	2,000
	Harry Wirtz Elementary	1	2,000
	Howard Tanner	1	2,000
	Leona Jackson	1	2,000
	Los Cerritos	1	2,000
	Major Lynn Mokler	1	2,000
	Mark Keppel	1	2,000
	Paramount Adult	1	2,000
	Paramount High	1	2,000
	Paramount Park Middle	1	2,000
	Paramount Unified Community Day	1	2,000
	Theodore Roosevelt	1	2,000
	Wesley Gaines	1	2,000
<b>Paramount Unified Total</b>		<b>14</b>	<b>28,000</b>
<b>Grand Total</b>		<b>14</b>	<b>28,000</b>

## Census Outreach Activities

<p><b>Education Outreach Activities (Required)</b></p>
<p>Participate in / listen to a webinar (December 2019) regarding the <i>California School-based Communications Toolkit</i> and how to use it throughout the year.</p>
<p>Use the <i>California School-based Communications Outreach Toolkit</i> through social media, letters, and telephone calls, to remind school communities to participate in the 2020 Census. Toolkits will be provided upon contract award.</p>
<p>Utilize, as needed, parent centers, or other school locations to be used as Census Assistance Kiosks (CAKs), Questionnaire Assistance Centers (QACs) and Questionnaire Assistance Kiosks (QAKs) in coordination with LACOE and Local Complete Count Committees.</p>
<p>Use <u>LACOE Online Report</u> form to document activities. Additional instructions will be provided after contract award.</p>
<p>The districts, Public Information Officers or equivalent shall publicize outreach events and locations / times of QACs / QAKs to surrounding communities.</p>
<p>Hold a Census Awareness Week on campuses between March 23 – April 9, 2020. The districts will work with LACOE to roll out Census Week plans.</p>
<p>When 15 percent or more of students enrolled in a public school speak a single primary language other than English, as determined by language census data from the preceding year, the contractor provides parents with information on census programs, meetings, and activities in a format and, to the extent practicable, in a language the parents can understand.</p>
<p><b>Education Outreach Activities (Optional)</b></p>
<p><b>Optional</b> – Use the curricula, “Census 2020 Count Me In: Taking Informed Action Today” and “Census 2020 Count Me In: A Historical Perspective” in grades 5, 8, 11, and 12. See: <a href="http://www.bit.ly/2020CensusInquiries">www.bit.ly/2020CensusInquiries</a></p>
<p><b>Optional</b> – Participate in a Train-the-Trainer workshop on the census curriculum. A minimum of one professional development day. (Occurring between October 2019 – January 2020).</p>
<p><b>Optional</b> – Participate in the poster / public service announcements contests at school, district, and statewide levels. The CA Complete Count Census Education Outreach Manager will coordinate and announce activities.</p>

**ATTACHMENT 3**

**VOLUNTEER RELEASE AND WAIVER OF LIABILITY**

In consideration of participating in any volunteer work or activity of \_\_\_\_\_ (hereinafter Contractor Organization), together with its directors, officers, successors, agents and assigns, the Los Angeles County Office of Education and its officer, employees or agents (collectively referred to as "LACOE"), the State of California and/or the California Complete Count – Census 2020 Office, its officers, employees, or agents (collectively referred to as "the State of California"), including any volunteer work, travel, or other activities (the "Activities") run, sponsored and/or held by Contractor Organization or the State of California:

I, \_\_\_\_\_ hereby freely, voluntarily and without duress execute this Release and Waiver of Liability. I understand that the Activities may include, among other things, attending rallies or events, going door-to-door educating people in Hard-to-Count communities regarding the importance of the 2020 Census, driving and/or transporting supplies to and from various locations as necessary by personal automotive vehicle.

**RELEASE AND WAIVER.** I do hereby release and forever discharge, hold harmless and agree to indemnify Contractor Organization, LACOE, and the State of California from any and all liability, claims, and demands of whatever kind or nature, either in law or in equity, which arise or may hereafter arise from my Activities with Contractor Organization, LACOE, and/or the State of California. I understand that this Release discharges Contractor Organization, LACOE, and the State of California from any liability or claim I may have against Contractor Organization, LACOE, or the State of California with respect to any bodily injury, personal injury, illness, mental duress, death or property damage that may result from my Activities with Contractor Organization, LACOE, and/or the State of California, whether caused by the negligence of Contractor Organization, LACOE, and/or the State of California, or as a result of my participation in the Activities. I will indemnify, defend, save and hold Contractor Organization, LACOE, and the State of California harmless from any loss, liability, damage or cost which may be incurred as the result of such claim. I understand that Contractor Organization, LACOE, and the State of California do not assume any responsibility for or obligation to provide financial assistance or other assistance, including but not limited to medical, health, or disability insurance in the event of injury or illness.

**KNOWING AND VOLUNTARY EXECUTION:** I acknowledge that I have carefully read and fully understand the contents and legal ramifications of the Release. I understand this is a legally binding and enforceable contract and sign it of my own free will. I agree that if any portion of this Release is found to be void or unenforceable, the remaining portions shall remain in full force and effect.

\_\_\_\_\_  
Signature \_\_\_\_\_  
Date

Full Name (Print) \_\_\_\_\_

Address \_\_\_\_\_

Phone Number \_\_\_\_\_

E-mail \_\_\_\_\_

Emergency Contact \_\_\_\_\_ Phone Number \_\_\_\_\_

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent – Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Notices of Completion – Field Service Contracts

## **BACKGROUND INFORMATION:**

At the meeting of May 13, 2019, the Board of Education authorized the renewal of field service contracts. Individual projects over \$15,000 require formal notice of completion and a five (5%) percent retention for each contract be held until the Board has accepted completion of the project.

The following projects are complete:

Vendor	Project Description	Contract Amount	5% Retention Amount
Rem Custom Builders, Inc.	Roosevelt: Set up & Renovate portable classroom building (Bid #2-16-17) P.O. 19-02642	\$ 187,245.00	\$ 9,855.00
Rem Custom Builders, Inc.	Gaines: Install (2) Portable Buildings (Bid #2-16-17) P.O. 19-02623	\$ 161,927.50	\$ 8,522.50

Once the project is deemed complete, it is the responsibility of the District's Board to formally accept the project, file a Notice of Completion and authorize payment to all contracted parties as allowed by contract.

## **POLICY/ISSUE:**

Board Policy 7430 – Acceptance of Completed Projects

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Accept as completed the Field Service Contracts as listed above and authorize the Superintendent or designee to file the Notice of Completions and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

## **PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services  
Scott Law, Director – Facilities and Project Development

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environment Conducive to Learning

- Goal 4: All school facilities will be clean, orderly, well maintained, and modern

**ACTION ITEM: 4.1-A**



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent – Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Memorandum of Understanding – Consortium – Strengthening Career and Technical Education for the 21<sup>st</sup> Century

## **BACKGROUND INFORMATION:**

The purpose of the Strengthening Career and Technical Education (CTE) for the 21st Century Act (Perkins V) is to develop more fully the academic knowledge and technical and employability skills of secondary education students and postsecondary education students who elect to enroll in career and technical education programs and programs of study.

Staff requests approval of the Memorandum of Understanding (MOU) for the nine-agency consortium, and for Paramount Unified School District to serve as the fiscal agent. By law, each formed consortium must submit an MOU, which identifies its member agencies, the fiscal agent, and agreed-upon guidelines for developing and determining the CTE program(s) to be assisted with the funds, and preparing an annual application, required fiscal claims, and annual accountability report.

## **POLICY/ISSUE:**

UNITED STATES CODE, TITLE 20 Strengthening Career and Technical Education for the 21st century Act  
Board Policy 3430 – Periodic Financial Reports

## **FISCAL IMPACT:**

None – Funds received from program will be allocated to participating agencies.

## **STAFF RECOMMENDATION:**

Approve the MOU for the Consortium – Perkins V - Strengthening Career and Technical Education for the 21st Century

## **PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 4: Technology will be used as a tool for enhancing, personalizing, and improving learning

**ACTION ITEM: 4.2-A**

**MEMORANDUM OF UNDERSTANDING**  
FOR A CONSORTIUM ESTABLISHED TO PARTICIPATE IN THE  
STRENGTHENING CAREER AND TECHNICAL EDUCATION FOR THE  
21<sup>ST</sup> CENTURY ACT

LEAD Local Education Agency (LEA) Name: \_\_\_\_\_

Names of ALL Consortium’s Participating LEAs:

- 1. \_\_\_\_\_
- 2. \_\_\_\_\_
- 3. \_\_\_\_\_
- 4. \_\_\_\_\_
- 5. \_\_\_\_\_
- 6. \_\_\_\_\_
- 7. \_\_\_\_\_
- 8. \_\_\_\_\_

- 1. This consortium was established for the purpose of meeting the minimum grant (\$50,000) eligibility requirement of the Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins) **Section 132 (postsecondary)** funds. The consortium is comprised of the LEAs listed above.
- 2. This agreement will become effective upon receipt of wet-signatures of the Superintendent or Authorized Designee from **all** of the consortium’s participating LEAs and will extend through the duration of the Act funding, unless participating members are revised or the consortium is disbanded by the participating LEAs. In the event that any changes are made to the consortium it is the responsibility of \_\_\_\_\_ to inform the CDE immediately and submit a Perkins LEA Addition/Change form.
- 3. As the administrative agency (lead) for the consortium, \_\_\_\_\_ will receive and administer the consortium's allocated funds, and submit the necessary plans, applications, and all fiscal claims to the California Department of Education (CDE). Each of the LEAs participating in the consortium will cooperate in the development of these documents and will provide timely responses to the consortium fiscal agent’s request for information and data.
- 4. Each member of the consortium will submit the two annual online end-of-program-year accountability reports required of all LEAs participating in Perkins: (a) the E-1 report which provides enrollment, academic and skill attainment (program completion), and school completion data on all career technical education programs conducted by the LEA; and (b) the E-2 report which provides employment and/or postsecondary education placement data on the program completers reported on the E-1 report.

5. In accordance with Section 132(a)(3)(b) of the Perkins Act, the consortium’s annual allocated funds will be used only for purposes and programs that are: (a) mutually beneficial to all members of the consortium; and (b) can only be used for programs authorized under this title, which are included in the consortium’s annual application approved by the CDE. No funds will be redistributed to individual members of the consortium for purposes or programs that are not available to all members of the consortium.
  
6. \_\_\_\_\_ may utilize up to 5 percent of the consortium’s annual Section 132 allocation for costs incurred in administering the annual grant award.

As evidenced by the accompanying Superintendent or Authorized Designee wet-signatures, each of the consortium’s participating LEAs agrees to the conditions set forth in this Memorandum of Understanding:

_____ LEA Name – LEAD	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date
_____ LEA Name	_____ Authorized Signature	_____ Date

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent – Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Forecast5 Analytics

## **BACKGROUND INFORMATION:**

Forecast5 is an online software system that provides fiscal and budget analysis tools, district to district comparisons and historical trend financial data. The system allows for the creation of comparative budget projections and scenario comparisons to support data-informed administrative decisions.

The standard service subscription is for one year and we would begin our subscription in February 2020, prorate it for the remainder of the fiscal year and continue the service through June 30, 2021.

## **POLICY/ISSUE:**

Board Policy 3322 – Contracts

## **FISCAL IMPACT:**

Not to exceed \$14,600 – General Fund

## **STAFF RECOMMENDATION:**

Approve Forecast5 agreement effective February 1, 2020 through June 30, 2021 and authorize the Superintendent or designee to execute all necessary documents.

## **PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 4: Parent and Community Partnerships

- Goal 4: Establish and maintain meaningful, regular, and open two-way communication with all stakeholders

**ACTION ITEM: 4.3-A**



**Paramount Unified School District**  
Pricing Proposal  
December 9<sup>th</sup>, 2019

FY 19/20 5 Month Proration		
5Sight	5Sight License Agreement (5 Users)	\$4,291.67
	<b>TOTAL</b>	\$4,291.67
FY 20/21		
5Sight	5Sight License Agreement (5 Users)	\$10,300.00
	<b>TOTAL</b>	\$10,300.00
	<b>GRAND TOTAL</b>	\$14,591.67

**Bob Manikas**  
Senior Account Executive  
630.955.7666  
[bmanikas@forecast5analytics.com](mailto:bmanikas@forecast5analytics.com)

**CUSTOMER AGREEMENT**

This Customer Agreement is entered into by Forecast 5 Analytics, Inc., a Delaware corporation ("Forecast5"), and Customer (named below), and will commence on the Effective Date indicated below.

<b>FORECAST5 Service</b>	<b>Service Description</b>	<b>Price</b>	<b>Discount</b>	<b>Total Cost</b>
4001001	5Sight - License Agreement (5 Users) (5 Month Proration) FY 19/20	\$4,291.67	\$0.00	\$4,291.67
			Invoice After 2/1/2020	\$4,291.67
4001001	5Sight - License Agreement (5 Users) FY 20/21	\$10,300.00	\$0.00	\$10,300.00
			Invoice After 7/1/2020	\$10,300.00
			<b>Total Amount Due:</b>	<b>\$14,591.67</b>

The above Services are provided pursuant to the Forecast5 Terms of Service (available at [www.forecast5analytics.com/about/termsofservice](http://www.forecast5analytics.com/about/termsofservice)), which are incorporated herein by this reference. Customer and Forecast5 may from time to time agree upon additional Services pursuant to a mutually agreed Work Order. All subscriptions (even if purchased after your Effective Date, such as Additional User subscriptions) will be coterminous and end on the applicable anniversary of your Effective Date.

**Customer acknowledges and agrees that if it provides access to the Services to another governmental unit or other third party, or uses the Services for the benefit of any such party, then it will be liable for, among other things, additional subscription fees for each such party at the applicable Forecast5 prices.**


**EXPIRATION DATE: 6/30/2021** (All subscriptions are for periods of 1 year, unless indicated otherwise).

Please see the following page for the signature line

**Customer: Paramount Unified SD**

**FORECAST 5 ANALYTICS, INC.**

Signature: \_\_\_\_\_

Signature:  \_\_\_\_\_

Name: \_\_\_\_\_

Name: Michael R. English

Title: \_\_\_\_\_

Title: CEO

15110 California Ave.  
Paramount, CA 90723

2135 CityGate Lane, 7th Floor  
Naperville, Illinois 60563

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** 2019-2020 Budget Adjustments as of November 30, 2019

## **BACKGROUND INFORMATION:**

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

### **GENERAL FUND (01.0) - UNRESTRICTED - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	145,608
3000-3999	Employee Benefits		21,261
4000-4999	Books and Supplies		27,804
9790	Reserves		113,433
	<b>Total Transfer From:</b>	<b>\$</b>	<b>308,106</b>

### **GENERAL FUND (01.0) - UNRESTRICTED - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$	29,691
5000-5999	Services, Other Operating Expenses		55,415
6000-6999	Capital Outlay		103,000
8980-8999	Contributions to Res. Programs		120,000
	<b>Total Transfer To:</b>	<b>\$</b>	<b>308,106</b>

### **GENERAL FUND (01.0) - RESTRICTED - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	161,601
8010-8099	Revenue Limit Sources		40,192
8100-8299	Federal Revenues		199,005
8600-8799	Other Local Revenues		265
8980-8999	Contributions to Res. Programs		120,000
	<b>Total Transfer From:</b>	<b>\$</b>	<b>521,063</b>

**ACTION ITEM: 4.4-A**



**GENERAL FUND (01.0) - RESTRICTED - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	93,544
2000-2999	Classified Salaries		12,226
3000-3999	Employee Benefits		48,460
5000-5999	Services, Other Operating Expenses		357,141
7300-7399	Indirect Costs		9,692
	<b>Total Transfer To:</b>	<b>\$</b>	<b>521,063</b>

**ADULT EDUCATION FUND (11.0) - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	16,000
	<b>Total Transfer From:</b>	<b>\$</b>	<b>16,000</b>

**ADULT EDUCATION FUND (11.0) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	16,000
	<b>Total Transfer To:</b>	<b>\$</b>	<b>16,000</b>

**CHILD DEVELOPMENT FUND (12.0) - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
8600-8799	Other Local Revenues	\$	31,786
	<b>Total Transfer From:</b>	<b>\$</b>	<b>31,786</b>

**CHILD DEVELOPMENT FUND (12.0) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	31,786
	<b>Total Transfer To:</b>	<b>\$</b>	<b>31,786</b>

**DEFERRED MAINTENANCE FUND (14.0) - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
9790	Reserves		250,000
	<b>Total Transfer From:</b>	<b>\$</b>	<b>250,000</b>

**DEFERRED MAINTENANCE FUND (14.0) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
6000-6999	Capital Outlay	\$	250,000
	<b>Total Transfer To:</b>	<b>\$</b>	<b>250,000</b>

**BUILDING FUND – MEASURE I (21.1) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	3,880
6000-6999	Capital Outlay		2,320
	<b>Total Transfer From:</b>	<b>\$</b>	<b>6,200</b>

**BUILDING FUND – MEASURE I (21.1) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	6,200
	<b>Total Transfer To:</b>	<b>\$</b>	<b>6,200</b>

**POLICY/ISSUE:**

Board Policy 3150 - Budget as Spending Plan

**FISCAL IMPACT:**

As reflected in the 2019-2020 Revised Budget as shown above.

**STAFF RECOMMENDATION:**

Approve the 2019-2020 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Deferred Maintenance Fund and Measure I Fund.

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services  
Patricia Tu, Director – Fiscal Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 2: Create a safe and civil learning environment for all stakeholders that incorporates restorative practices

PARAMOUNT UNIFIED SCHOOL DISTRICT  
UNRESTRICTED GENERAL FUND (01)  
BUDGET REVISIONS  
2019-2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/19	07/01 - 08/31 Board Date 10/14/19	09/01 - 09/30 Board Date 11/12/19	1st Interim Board Date 12/09/19	11/01 - 11/30 Board Date 01/13/20	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	170,955,105				268,863								\$ 17,223,988
4	Federal Revenues	8100-8299	52,820				(52,820)								\$ -
5	Other State Revenues	8300-8599	2,896,636				(5,000)								\$ 2,891,636
6	Other Local Revenues	8600-8799	647,399		2,176										\$ 649,575
7	<b>A. Total Revenues</b>		<b>\$ 174,551,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,176</b>	<b>\$ 211,043</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 174,765,179</b>
8	Expenditures:														
9	Certified Salaries	1000-1999	77,184,286		619,949	37,013	(2,011,781)	(145,608)							\$ 75,683,859
10	Classified Salaries	2000-2999	17,841,007		415,306	47,072	(31,141)	29,691							\$ 18,301,935
11	Employee Benefits	3000-3999	37,231,439		281,470	(10,135)	(544,951)	(21,261)							\$ 36,986,562
12	Books and Supplies	4000-4999	14,272,813		(1,772,886)	(1,052,121)	186,320	(27,804)							\$ 11,605,322
13	Services, Other Operating Expenses	5000-5999	16,042,347		1,279,765	1,097,968	71,583	55,415							\$ 18,487,078
14	Capital Outlay	6000-6999	2,384,000		34,304	(24,000)	(3,592)	103,000							\$ 2,493,712
15	Other Outlay	7000-7299	88,000												\$ 88,000
16	Indirect Costs	7300-7399	(891,976)			(41,225)	(127,206)								\$ (1,060,407)
17	<b>B. Total Expenditures</b>		<b>\$ 164,151,916</b>	<b>\$ -</b>	<b>\$ 857,908</b>	<b>\$ (5,428)</b>	<b>\$ (2,461,768)</b>	<b>\$ (6,567)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 162,536,061</b>
18															
19	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ 10,400,044</b>	<b>\$ -</b>	<b>\$ (857,908)</b>	<b>\$ 7,604</b>	<b>\$ 2,672,811</b>	<b>\$ 6,567</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,229,118</b>
20	Over Expenditures														
21	Other Financing Sources/Uses														
22	D. Transfers In	8910-8929													\$ -
23	E. Transfers Out	7610-7629	\$ 5,750,148			153,000									\$ 5,903,148
24	F. Financing Sources	8930-8979													\$ -
25	G. Financing Uses	7630-7699													\$ -
26	H. Flexibility Transfers	8997													\$ -
27	I. Flexibility Transfers	8998													\$ -
28	J. Contributions to Res. Programs	8980-8999	(26,819,633)				(442,233)	(120,000)							\$ (27,381,866)
29	<b>K. Total, Other Sources/Uses</b>		<b>\$ (32,568,781)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (153,000)</b>	<b>\$ (442,233)</b>	<b>\$ (120,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (21,478,718)</b>
30															
31	<b>Net Increase (Decrease) in Fund Balance</b>		<b>\$ (22,169,737)</b>	<b>\$ -</b>	<b>\$ (857,908)</b>	<b>\$ (145,396)</b>	<b>\$ 2,230,578</b>	<b>\$ (113,433)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (21,055,896)</b>
32															
33	Beginning Balance		\$ 50,227,221	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310	\$ 52,093,310
34	Ending Balance		\$ 28,057,484	\$ 29,923,573	\$ 29,065,665	\$ 28,920,269	\$ 31,150,847	\$ 31,037,414	\$ 31,037,414	\$ 31,037,414	\$ 31,037,414	\$ 31,037,414	\$ 31,037,414	\$ 31,037,414	\$ 31,037,414
35															
36															
37															
38															
39															

PARAMOUNT UNIFIED SCHOOL DISTRICT  
**RESTRICTED GENERAL FUND (01)**  
 BUDGET REVISIONS  
 2019-2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/19	07/01 - 08/31 Board Date 10/14/19	09/01 - 09/30 Board Date 11/12/19	1st Interim Board Date 12/09/19	11/01 - 11/30 Board Date 01/13/20	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2															
3			Revenue Limit Sources	8010-8099 \$ 5,660,208			(5,660,208)	40,192							40,192
4			Federal Revenues	8100-8299 8,966,317	172,442		2,238,806	199,005							11,576,570
5			Other State Revenues	8300-8599 1,738,059	390,297		1,561								2,129,917
6			Other Local Revenues	8600-8799 1,934,708			5,250,479	265							7,185,452
7			<b>A. Total Revenues</b>	<b>\$ 18,319,292</b>	<b>\$ 562,739</b>	<b>\$ -</b>	<b>\$ 1,810,638</b>	<b>\$ 239,462</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,932,131</b>
8			<b>Expenditures:</b>												
10			Certificated Salaries	1000-1999 14,672,966	492,450		1,023,268	93,544							16,282,228
11			Classified Salaries	2000-2999 10,386,244	12,964	9,500	(233,289)	12,226							10,187,645
12			Employee Benefits	3000-3899 9,319,704	123,458	(699)	96,399	48,460							9,587,422
13			Books and Supplies	4000-4999 4,546,278	(1,094,414)	(49,272)	449,526	(161,601)							3,690,517
14			Services, Other Operating Expenses	5000-5999 5,330,337	723,033	42,171	1,208,985	357,141							7,661,667
15			Capital Outlay	6000-6999 -	400,000		270,908								670,908
16			Other Outgo	7100-7299 -											-
17			Indirect Costs	7300-7399 697,845	27,409		127,189	9,692							862,135
18			<b>B. Total Expenditures</b>	<b>\$ 44,953,374</b>	<b>\$ 684,900</b>	<b>\$ 1,800</b>	<b>\$ 2,942,986</b>	<b>\$ 359,462</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,942,522</b>
19															
20			<b>C. Excess (Deficiency) of Revenues</b>	<b>\$ -</b>	<b>\$ (122,161)</b>	<b>\$ (1,800)</b>	<b>\$ (1,132,348)</b>	<b>\$ (120,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (28,010,391)</b>
21			<b>Over Expenditures</b>	<b>\$ -</b>	<b>\$ (26,634,082)</b>	<b>\$ -</b>	<b>\$ (1,132,348)</b>	<b>\$ (120,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (28,010,391)</b>
22															
23			<b>Other Financing Sources/Uses</b>												
24			D. Transfers In	8910-8929 -											
25			E. Transfers Out	7610-7629 -											
26			F. Financing Sources	8930-8979 -											
27			G. Financing Uses	7630-7699 -											
28			H. Flexibility Transfers	8997 -											
29			I. Flexibility Transfers	8998 -											
30			J. Contributions to Res. Programs	8980-8999 \$ 26,819,633			442,233	120,000							27,381,866
31			<b>K. Total, Other Sources/Uses</b>	<b>\$ 26,819,633</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 442,233</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,381,866</b>
32															
33			<b>Net Increase (Decrease) in Fund Balance</b>	<b>\$ 185,551</b>	<b>\$ (122,161)</b>	<b>\$ (1,800)</b>	<b>\$ (690,115)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (628,529)</b>
34															
35															
36			<b>Beginning Balance</b>	\$ 4,140,386	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415	\$ 4,093,415
37			<b>Ending Balance</b>	\$ 4,325,937	\$ 4,278,966	\$ 4,156,805	\$ 3,464,890	\$ 3,464,890	\$ 3,464,890	\$ 3,464,890	\$ 3,464,890	\$ 3,464,890	\$ 3,464,890	\$ 3,464,890	\$ 3,464,890
38															

PARAMOUNT UNIFIED SCHOOL DISTRICT  
**ADULT EDUCATION FUND (11)**  
 BUDGET REVISIONS  
 2019-2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/19	07/01 - 08/31 Board Date 10/14/19	09/01 - 09/30 Board Date 11/12/19	1st Interim Board Date 12/09/19	11/01 - 11/30 Board Date 01/13/20	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	-												
4	Federal Revenues	8100-8299	730,868		5,545										736,413
5	Other State Revenues	8300-8599	6,290,497		85,841	346									6,376,684
6	Other Local Revenues	8600-8799	141,050		2,604										143,654
7	<b>A.Total Revenues</b>		<b>\$ 7,162,415</b>	<b>\$ -</b>	<b>\$ 91,386</b>	<b>\$ 2,950</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,256,751</b>
8	Expenditures:														
9	Certified Salaries	1000-1999	1,487,722	(78,815)	57,526	(437)									1,465,996
10	Classified Salaries	2000-2999	580,238	5,300	5,212	(64,079)									526,671
11	Employee Benefits	3000-3999	749,587	(5,926)	(6,328)	(50,801)									684,532
12	Books and Supplies	4000-4999	214,531	43,055	258,921	72,951		(16,000)							573,458
13	Services, Other Operating Expenses	5000-5999	4,365,743	82,819	122,030	45,239		16,000							4,631,891
14	Capital Outlay	6000-6999	-												-
15	Other Outgo	7100-7299	110,271		22,161	17									132,449
16	Indirect Costs	7300-7399													
17	<b>B.Total Expenditures</b>		<b>\$ 7,508,092</b>	<b>\$ -</b>	<b>\$ 46,433</b>	<b>\$ 457,522</b>	<b>\$ 2,950</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,014,997</b>
18	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ (345,677)</b>	<b>\$ -</b>	<b>\$ (46,433)</b>	<b>\$ (366,136)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (758,246)</b>
19	Over Expenditures														
20	Other Financing Sources/Uses														
21	D. Transfers In	8910-8929													
22	E. Transfers Out	7610-7629													
23	F. Financing Sources	8930-8979													
24	G. Financing Uses	7630-7699													
25	H. Contributions to Res. Programs	8980-8999													
26	<b>I.Total, Other Sources/Uses</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
27	<b>Net Increase (Decrease) in Fund Balance</b>		<b>\$ (345,677)</b>	<b>\$ -</b>	<b>\$ (46,433)</b>	<b>\$ (366,136)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (758,246)</b>
28	Beginning Balance		\$ 1,594,765	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824	\$ 1,788,824
29	Ending Balance		\$ 1,249,088	\$ 1,443,147	\$ 1,396,714	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578	\$ 1,030,578

PARAMOUNT UNIFIED SCHOOL DISTRICT  
CHILD DEVELOPMENT FUND (12)  
BUDGET REVISIONS  
2019-2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/19	07/01 - 08/31 Board Date 10/14/19	09/01 - 09/30 Board Date 11/12/19	1st Interim Board Date 12/09/19	11/01 - 11/30 Board Date 01/13/20	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ 119,000			(119,000)									\$ -
5	Other State Revenues	8300-8599	\$ 1,550,406					31,786							\$ 1,550,406
6	Other Local Revenues	8600-8799	\$ 12,000												\$ 43,786
7	<b>A.Total Revenues</b>		<b>\$ 1,681,406</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (119,000)</b>	<b>\$ -</b>	<b>\$ 31,786</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,594,192</b>
8															
9	Expenditures:														
10	Certified Salaries	1000-1999	\$ 464,032				10,000								\$ 474,032
11	Classified Salaries	2000-2999	\$ 576,062				94,242								\$ 670,304
12	Employee Benefits	3000-3999	\$ 427,852				14,340								\$ 442,192
13	Books and Supplies	4000-4999	\$ 15,047		1,799	(9,977)	(500)	31,786							\$ 38,155
14	Services, Other Operating Expenses	5000-5999	\$ 154,875		242	(153,000)	8,961								\$ 11,078
15	Capital Outlay	6000-6999	\$ -												\$ -
16	Other Outgo	7100-7299	\$ -												\$ -
17	Indirect Costs	7300-7399	\$ 83,860			(8,345)									\$ 75,515
18	<b>B.Total Expenditures</b>		<b>\$ 1,721,728</b>	<b>\$ -</b>	<b>\$ 2,041</b>	<b>\$ (171,322)</b>	<b>\$ 127,043</b>	<b>\$ 31,786</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,711,276</b>
19															
20	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ (40,322)</b>	<b>\$ -</b>	<b>\$ (2,041)</b>	<b>\$ 52,322</b>	<b>\$ (127,043)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (117,084)</b>
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ -												\$ -
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	8930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	<b>I.Total, Other Sources/Uses</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
30															
31	<b>Net Increase (Decrease) in Fund Balance</b>		<b>\$ (40,322)</b>	<b>\$ -</b>	<b>\$ (2,041)</b>	<b>\$ 52,322</b>	<b>\$ (127,043)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (117,084)</b>
32															
33															
34	<b>Beginning Balance</b>		<b>\$ 711,015</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>	<b>\$ 763,459</b>
35	<b>Ending Balance</b>		<b>\$ 670,693</b>	<b>\$ 723,137</b>	<b>\$ 721,096</b>	<b>\$ 773,418</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>	<b>\$ 646,375</b>

PARAMOUNT UNIFIED SCHOOL DISTRICT  
**DEFERRED MAINTENANCE FUND (14)**  
 BUDGET REVISIONS  
 2019-2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Unaudited Actuals Board Date 9/9/19	07/01 - 08/31 Board Date 10/14/19	09/01 - 09/30 Board Date 11/12/19	1st Interim Board Date 12/09/19	11/01 - 11/30 Board Date 01/13/20	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ -												\$ -
5	Other State Revenues	8300-8599	\$ -												\$ -
6	Other Local Revenues	8600-8799	\$ -												\$ -
7	<b>A.Total Revenues</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
8	Expenditures:														
9	Certified Salaries	1000-1999	\$ -												\$ -
10	Classified Salaries	2000-2999	\$ 285,932												\$ 285,932
11	Employee Benefits	3000-3999	\$ 114,751	(2,023)											\$ 112,728
12	Books and Supplies	4000-4999	\$ 289,935	(1,460)											\$ 288,475
13	Services, Other Operating Expenses	5000-5999	\$ 2,210,012	(322,182)											\$ 1,887,830
14	Capital Outlay	6000-6999	\$ 1,099,370	325,665				250,000							\$ 1,675,035
15	Other Outgo	7100-7299	\$ -												\$ -
16	Indirect Costs	7300-7399	\$ -												\$ -
17	<b>B.Total Expenditures</b>		<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,250,000</b>
18	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (250,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (4,250,000)</b>
19	<b>Over Expenditures</b>		<b>\$ (4,000,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (4,250,000)</b>
20	Other Financing Sources/Uses														
21	D. Transfers In	8910-8929	\$ 4,000,000												\$ 4,000,000
22	E. Transfers Out	7610-7629	\$ -												\$ -
23	F. Financing Sources	8930-8979	\$ -												\$ -
24	G. Financing Uses	7630-7699	\$ -												\$ -
25	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
26	<b>I.Total, Other Sources/Uses</b>		<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>
27	<b>Net Increase (Decrease) in Fund Balance</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (250,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (250,000)</b>
28	Beginning Balance		\$ 81,858	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771
29	Ending Balance		\$ 81,858	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,710,771	\$ 2,460,771	\$ 2,460,771	\$ 2,460,771	\$ 2,460,771	\$ 2,460,771	\$ 2,460,771	\$ 2,460,771	\$ 2,460,771

PARAMOUNT UNIFIED SCHOOL DISTRICT  
**BUILDING MEASURE I FUND (21.1)**  
 BUDGET REVISIONS  
 2019-2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/19	07/01 - 08/31 Board Date 10/14/19	09/01 - 09/30 Board Date 11/12/19	1st Interim Board Date 12/09/19	11/01 - 11/30 Board Date 01/13/20	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2. Revenues:															
3. Revenue Limit Sources		8010-8099	\$ -												\$ -
4. Federal Revenues		8100-8299	\$ -												\$ -
5. Other State Revenues		8300-8599	\$ -												\$ -
6. Other Local Revenues		8600-8799	\$ 300,000												\$ 300,000
7. A.Total Revenues			\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
8. Expenditures:															
10. Certificated Salaries		1000-1999	\$ -												\$ -
11. Classified Salaries		2000-2999	\$ -												\$ -
12. Employee Benefits		3000-3999	\$ -												\$ -
13. Books and Supplies		4000-4999	\$ 250,000		34,990	3,300	4,959	6,200							\$ 299,449
14. Services, Other Operating Expenses		5000-5999	\$ -	1,734,008	(16,000)	10,190	(3,860)								\$ 1,724,318
15. Capital Outlay		6000-6999	\$ 29,750,000		7,642,244	(15,149)	(2,320)								\$ 35,605,777
16. Other Outgo		7100-7299	\$ -		(1,768,998)										\$ -
17. Indirect Costs		7300-7399	\$ -												\$ -
18. Debt Service		7400-7499	\$ -												\$ -
19. B.Total Expenditures			\$ 30,000,000	\$ -	\$ -	\$ 7,629,544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,629,544
20. C. Excess (Deficiency) of Revenues Over Expenditures			\$ (29,700,000)	\$ -	\$ -	\$ (7,629,544)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (37,329,544)
21. Other Financing Sources/Uses															
24. D. Transfers In		8910-8929	\$ -												\$ -
26. E. Transfers Out		7610-7629	\$ -												\$ -
27. F. Financing Sources		8930-8979	\$ -												\$ -
28. G. Financing Uses		7630-7699	\$ -												\$ -
29. H. Contributions to Res. Programs		8980-8999	\$ -												\$ -
30. I.Total, Other Sources/Uses			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31. Net Increase (Decrease) in Fund Balance			\$ (29,700,000)	\$ -	\$ -	\$ (7,629,544)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (37,329,544)
32.															
33.															
34.															
35. Beginning Balance			\$ 13,689,064	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936	\$ 38,323,936
36. Ending Balance			\$ (16,010,936)	\$ 8,623,936	\$ 8,623,936	\$ 994,392	\$ 994,392	\$ 994,392	\$ 994,392	\$ 994,392	\$ 994,392	\$ 994,392	\$ 994,392	\$ 994,392	\$ 994,392



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent – Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** 2018-2019 Annual Audit

**BACKGROUND INFORMATION:**

Education Code 41020 requires school districts to file their annual financial audit report with the County Superintendent of Schools, the State Department of Education, and the State Controller no later than December 15. The District’s audit report was filed with the appropriate agencies, as required.

The 2018-19 District audit was prepared by the firm of Clifton Larson Allen, LLP. The District received an unmodified opinion, which is the highest opinion that can be received. The audit resulted in zero findings and zero audit adjustments.

**POLICY/ISSUE:**

Board Policy 3432 – Annual Audit

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Accept the District’s annual audit report for the 2018-2019 school year submitted under separate cover.

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services  
Patricia Tu, Director – Fiscal Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 2: Create positive, supportive, and caring relationships between all students, teachers, site leadership and District leadership

**ACTION ITEM: 4.5-A**



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ryan Smith, Assistant Superintendent-Secondary Educational Services  
**DATE:** January 13, 2020  
**SUBJECT:** Williams Settlement Quarterly Uniform Complaint Summary

**BACKGROUND INFORMATION:**

Submitted for the Board's information is the required Williams Settlement Quarterly Uniform Complaint Summary for the second quarter October 1 – December 31, 2019.

**PREPARED BY:**

Jim Monico, Interim Director - Student Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 2: High Quality Teaching and Learning

- Goal 3: Instruction will be standards-based, relevant, personalized, and rigorous

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 3: Create a safe and civil learning environment for all stakeholders that incorporates restorative practices
- Goal 4: All school facilities will be clean, orderly, well maintained, and modern



**Los Angeles County  
Office of Education**  
Serving Students • Supporting Communities  
Leading Educators

## Williams Lawsuit Settlement Quarterly Report on Uniform Complaints 2019-2020

District Name: \_\_\_\_\_

Date: \_\_\_\_\_

Person completing this form: \_\_\_\_\_

Title: \_\_\_\_\_

Quarter covered by this report (Check One Below):

- |                          |         |                          |                  |
|--------------------------|---------|--------------------------|------------------|
| <input type="checkbox"/> | 1st QTR | July 1 to September 30   | Due 18-Oct 2019  |
| <input type="checkbox"/> | 2nd QTR | October 1 to December 31 | Due 17- Jan 2020 |
| <input type="checkbox"/> | 3rd QTR | January 1 to March 31    | Due 17-Apr 2020  |
| <input type="checkbox"/> | 4th QTR | April 1 to June 30       | Due 17-Jul 2020  |

Date for information to be reported publicly at governing board meeting: \_\_\_\_\_

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
  
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials			
Facilities			
Teacher Vacancy and Misassignment			
TOTAL			

Print Name of District Superintendent \_\_\_\_\_

Signature of District Superintendent \_\_\_\_\_

Date \_\_\_\_\_

Return the **Quarterly Summary** to:  
Williams Legislation Implementation Project  
Los Angeles County Office of Education  
c/o Kirit Chauhan, Williams Settlement Legislation  
9300 Imperial Highway, ASM/Williams ECW 284  
Downey, CA 90242

Telephone: (562) 803-8382  
FAX: (562) 803-8325  
E-Mail: Chauhan\_Kirit@lacoed.edu

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Monthly Financial Statements, November 2019

## **BACKGROUND INFORMATION:**

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, Expenditures through November 30, 2019 and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

## **HIGHLIGHTS**

### **Fund 01 – General Fund Revenues**

- Received revenue of \$12,080,100 for 19-20 November Advance Apportionment – LCFE State Aide
- Received revenue of \$145,095 for Property Taxes
- Received revenue of \$299,868 for 17-18 Q2 and Q3 MAA-Medical Admin Activities
- Received revenue of \$295,576 for 19-20 1<sup>st</sup> Quarter Interest

### **Fund 11 – Adult Education Fund Revenues**

- No highlights to report

### **Fund 12 – Child Development Fund Revenues**

- No highlights to report

### **Fund 13 – Cafeteria Fund Revenues**

- No highlights to report

### **Fund 21 – Building Fund Revenues**

- No highlights to report

**Fund 21.1 – Building Fund Measure I  
Revenues**

- Received revenue of \$195,197 for 19-20 1<sup>st</sup> Quarter Interest

**Fund 25 – Capital Facilities Fund  
Revenues**

- No highlights to report

**Fund 35 – County School Facilities Fund  
Revenues**

- No highlights to report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects  
Revenues**

- No highlights to report

**Fund 67.1 – Worker’s Compensation Fund  
Revenues**

- Received revenue of \$165,170 from District contributions for Worker’s Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund  
Revenues**

- Received revenue of \$401,451 from Early Retirees and the District for Health and Welfare premium contributions

**PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services  
Patricia Tu, Director – Fiscal Services

**STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 3: Create a safe and civil learning environment for all stakeholders that incorporates restorative practices

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(01) General Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	176,635,313.00	171,223,968.00	56,217,444.52	67.17
8100-8299 Federal Revenue	9,019,137.00	11,417,757.00	5,604,319.42	50.92
8300-8599 Other State Revenue	4,634,695.00	5,021,553.00	913,539.02	81.81
8600-8799 Other Local Revenue	2,582,107.00	7,835,027.00	1,412,852.06	81.97
<b>Total YTD Revenues</b>	<b>192,871,252.00</b>	<b>195,498,305.00</b>	<b>64,148,155.02</b>	<b>67.19</b>
<b>Expenditures</b>				
1000 Certificated Salaries	91,857,252.00	91,966,087.00	24,889,398.70	72.94
2000 Classified Salaries	28,227,251.00	28,489,580.00	8,549,558.97	69.99
3000 Employee Benefits	46,551,143.00	46,523,984.00	11,452,388.55	75.38
4000 Books and Supplies	18,819,091.00	15,295,839.00	4,027,367.07	73.67
5000 Other Services and Operations	21,372,684.00	25,965,999.00	7,743,826.05	70.18
6000 Capital Outlay	2,384,000.00	3,164,620.00	2,231,886.27	29.47
7100-7199 Tuition	88,000.00	88,000.00	-	100.00
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	(194,131.00)	(207,964.00)	-	100.00
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>209,105,290.00</b>	<b>211,286,145.00</b>	<b>58,894,425.61</b>	<b>72.13</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(16,234,038.00)</b>	<b>(15,787,840.00)</b>	<b>5,253,729.41</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	5,750,148.00	5,903,148.00	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	120,000.00	-	
<b>Total Other Financing Sources/Uses</b>	<b>(5,750,148.00)</b>	<b>(5,783,148.00)</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>(21,984,186.00)</b>	<b>(21,570,988.00)</b>	<b>5,253,729.41</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>34,202,539.13</b>	<b>34,615,737.13</b>	<b>61,440,454.54</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(11) Adult Education Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	730,868.00	736,413.00	-	100.00
8300-8599 Other State Revenue	6,290,497.00	6,376,684.00	98,345.50	98.46
8600-8799 Other Local Revenue	141,050.00	143,654.00	82,139.49	42.82
<b>Total YTD Revenues</b>	<b>7,162,415.00</b>	<b>7,256,751.00</b>	<b>180,484.99</b>	<b>97.51</b>
<b>Expenditures</b>				
1000 Certificated Salaries	1,487,722.00	1,465,996.00	349,172.08	76.18
2000 Classified Salaries	580,238.00	526,671.00	174,068.98	66.95
3000 Employee Benefits	749,587.00	684,532.00	171,480.94	74.95
4000 Books and Supplies	214,531.00	573,458.00	37,983.38	93.38
5000 Other Services and Operations	4,365,743.00	4,631,891.00	127,601.14	97.25
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	110,271.00	132,449.00	-	100.00
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>7,508,092.00</b>	<b>8,014,997.00</b>	<b>860,306.52</b>	<b>89.27</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(345,677.00)</b>	<b>(758,246.00)</b>	<b>(679,821.53)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>(345,677.00)</b>	<b>(758,246.00)</b>	<b>(679,821.53)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>1,443,147.49</b>	<b>1,030,578.49</b>	<b>1,109,002.96</b>	



**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**  
**(12) Child Development Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	119,000.00	-	-	-
8300-8599 Other State Revenue	1,550,406.00	1,550,406.00	60,457.00	96.10
8600-8799 Other Local Revenue	12,000.00	43,786.00	34,486.97	21.24
<b>Total YTD Revenues</b>	<b>1,681,406.00</b>	<b>1,594,192.00</b>	<b>94,943.97</b>	<b>94.04</b>
<b>Expenditures</b>				
1000 Certificated Salaries	464,032.00	474,032.00	120,941.92	74.49
2000 Classified Salaries	576,062.00	670,304.00	185,839.26	72.28
3000 Employee Benefits	427,852.00	442,192.00	104,472.94	76.37
4000 Books and Supplies	15,047.00	38,155.00	1,848.22	95.16
5000 Other Services and Operations	154,875.00	11,078.00	4,323.42	60.97
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	83,860.00	75,515.00	-	100.00
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>1,721,728.00</b>	<b>1,711,276.00</b>	<b>417,425.76</b>	<b>75.61</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(40,322.00)</b>	<b>(117,084.00)</b>	<b>(322,481.79)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>(40,322.00)</b>	<b>(117,084.00)</b>	<b>(322,481.79)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>723,137.16</b>	<b>646,375.16</b>	<b>440,977.37</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(13) Cafeteria Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	7,744,000.00	7,744,000.00	86,120.00	98.89
8300-8599 Other State Revenue	626,000.00	626,000.00	7,312.02	98.83
8600-8799 Other Local Revenue	10,000.00	10,000.00	(1,076.18)	110.76
<b>Total YTD Revenues</b>	<b>8,380,000.00</b>	<b>8,380,000.00</b>	<b>92,355.84</b>	<b>98.90</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	3,380,175.00	3,375,015.00	966,917.19	71.35
3000 Employee Benefits	1,631,856.00	1,612,372.00	406,766.02	74.77
4000 Books and Supplies	3,238,090.00	3,391,403.00	936,772.91	72.38
5000 Other Services and Operations	36,666.00	181,532.00	94,378.26	48.01
6000 Capital Outlay	50,000.00	50,000.00	18,266.00	63.47
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>8,336,787.00</b>	<b>8,610,322.00</b>	<b>2,423,100.38</b>	<b>71.86</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>43,213.00</b>	<b>(230,322.00)</b>	<b>(2,330,744.54)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	153,000.00	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>153,000.00</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>43,213.00</b>	<b>(77,322.00)</b>	<b>(2,330,744.54)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>122,635.82</b>	<b>2,100.82</b>	<b>(2,251,321.72)</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(14) Deferred Maintenance Fund**

(Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	-	-	12,939.40	0.00
<b>Total YTD Revenues</b>	<b>-</b>	<b>-</b>	<b>12,939.40</b>	<b>0.00</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	285,932.00	285,932.00	54,495.77	80.94
3000 Employee Benefits	114,751.00	112,728.00	24,438.98	78.32
4000 Books and Supplies	289,935.00	288,475.00	36,731.58	87.27
5000 Other Services and Operations	2,210,012.00	1,887,830.00	284,785.55	84.91
6000 Capital Outlay	1,099,370.00	1,675,035.00	843,585.20	49.64
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>4,000,000.00</b>	<b>4,250,000.00</b>	<b>1,244,037.08</b>	<b>70.73</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(4,000,000.00)</b>	<b>(4,250,000.00)</b>	<b>(1,231,097.68)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	4,000,000.00	4,000,000.00	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>-</b>	<b>(250,000.00)</b>	<b>(1,231,097.68)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>2,710,770.72</b>	<b>2,460,770.72</b>	<b>1,479,673.04</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(21.0) Building Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	60,000.00	60,000.00	8,385.95	86.02
<b>Total YTD Revenues</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>8,385.95</b>	<b>86.02</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	-	-	-	-
3000 Employee Benefits	-	-	-	-
4000 Books and Supplies	-	-	-	-
5000 Other Services and Operations	1,000.00	1,000.00	3,000.00	-200.00
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>-200.00</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>5,385.95</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>5,385.95</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>1,687,284.55</b>	<b>1,687,284.55</b>	<b>1,633,670.50</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(21.1) Building Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	300,000.00	300,000.00	195,199.17	34.93
<b>Total YTD Revenues</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>195,199.17</b>	<b>34.93</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	-	-	-	-
3000 Employee Benefits	-	-	-	-
4000 Books and Supplies	250,000.00	299,449.00	172,535.08	42.38
5000 Other Services and Operations	-	1,724,318.00	283,521.57	83.56
6000 Capital Outlay	29,750,000.00	35,605,777.00	2,079,694.73	94.16
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>30,000,000.00</b>	<b>37,629,544.00</b>	<b>2,535,751.38</b>	<b>93.26</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(29,700,000.00)</b>	<b>(37,329,544.00)</b>	<b>(2,340,552.21)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>(29,700,000.00)</b>	<b>(37,329,544.00)</b>	<b>(2,340,552.21)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>8,623,935.52</b>	<b>994,391.52</b>	<b>35,983,383.31</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(25) Capital Facilities Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	260,000.00	260,000.00	50,827.37	80.45
<b>Total YTD Revenues</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>50,827.37</b>	<b>80.45</b>
<b>Expenditures</b>				
1000 Certificated Salaries	80,875.00	80,875.00	26,858.16	66.79
2000 Classified Salaries	71,912.00	71,912.00	6,691.52	90.69
3000 Employee Benefits	52,484.00	52,484.00	11,413.06	78.25
4000 Books and Supplies	-	-	-	-
5000 Other Services and Operations	100,000.00	100,000.00	23,398.66	76.60
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>305,271.00</b>	<b>305,271.00</b>	<b>68,361.40</b>	<b>77.61</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(45,271.00)</b>	<b>(45,271.00)</b>	<b>(17,534.03)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	750,000.00	750,000.00	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>704,729.00</b>	<b>704,729.00</b>	<b>(17,534.03)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>4,989,112.42</b>	<b>4,989,112.42</b>	<b>4,266,849.39</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(35) School Facilities Fund**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	5,500.00	5,500.00	1,354.05	75.38
<b>Total YTD Revenues</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>1,354.05</b>	<b>75.38</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	-	-	-	-
3000 Employee Benefits	-	-	-	-
4000 Books and Supplies	-	-	-	-
5000 Other Services and Operations	75,000.00	75,000.00	13,840.00	81.55
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>13,840.00</b>	<b>81.55</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(69,500.00)</b>	<b>(69,500.00)</b>	<b>(12,485.95)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>(69,500.00)</b>	<b>(69,500.00)</b>	<b>(12,485.95)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>190,624.46</b>	<b>190,624.46</b>	<b>247,638.51</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(40) Special Reserve Fund**

(Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	10,000.00	10,000.00	1,403.45	85.97
<b>Total YTD Revenues</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,403.45</b>	<b>85.97</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	-	-	-	-
3000 Employee Benefits	-	-	-	-
4000 Books and Supplies	-	-	-	-
5000 Other Services and Operations	-	-	-	-
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	1,000,148.00	938,102.00	606,055.50	35.40
<b>Total Expenditures</b>	<b>1,000,148.00</b>	<b>938,102.00</b>	<b>606,055.50</b>	<b>35.40</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(990,148.00)</b>	<b>(928,102.00)</b>	<b>(604,652.05)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	1,000,148.00	1,000,148.00	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>1,000,148.00</b>	<b>1,000,148.00</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>10,000.00</b>	<b>72,046.00</b>	<b>(604,652.05)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>296,304.91</b>	<b>358,350.91</b>	<b>(318,347.14)</b>	



**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**  
**(67.1) Self Insurance Fund - Workers Compensation**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	2,210,000.00	2,210,000.00	919,848.00	58.38
<b>Total YTD Revenues</b>	<b>2,210,000.00</b>	<b>2,210,000.00</b>	<b>919,848.00</b>	<b>58.38</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	-	-	-	-
3000 Employee Benefits	-	-	-	-
4000 Books and Supplies	-	10,000.00	1,649.83	83.50
5000 Other Services and Operations	2,210,000.00	2,210,000.00	692,910.00	68.65
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>2,210,000.00</b>	<b>2,220,000.00</b>	<b>694,559.83</b>	<b>68.71</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>-</b>	<b>(10,000.00)</b>	<b>225,288.17</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>-</b>	<b>(10,000.00)</b>	<b>225,288.17</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>5,028,960.93</b>	<b>5,018,960.93</b>	<b>5,254,249.10</b>	

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**  
**(67.2) Self Insurance Fund - Early Retirees H&W**  
 (Restricted and Unrestricted)

	Adopted Budget	Current Budget	Income / Expense	% Remaining
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	3,677,846.00	3,677,846.00	1,480,473.33	59.75
<b>Total YTD Revenues</b>	<b>3,677,846.00</b>	<b>3,677,846.00</b>	<b>1,480,473.33</b>	<b>59.75</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	-	-	-	-
3000 Employee Benefits	-	-	-	-
4000 Books and Supplies	-	-	-	-
5000 Other Services and Operations	1,248,219.00	1,248,219.00	211,044.51	83.09
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>1,248,219.00</b>	<b>1,248,219.00</b>	<b>211,044.51</b>	<b>83.09</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>2,429,627.00</b>	<b>2,429,627.00</b>	<b>1,269,428.82</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>2,429,627.00</b>	<b>2,429,627.00</b>	<b>1,269,428.82</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>15,907,182.02</b>	<b>15,907,182.02</b>	<b>14,746,983.84</b>	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Monthly Financial Statements, November 2019 – Special Education

## **BACKGROUND INFORMATION:**

Per the Board's request Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, Expenditures through November 30, 2019 and the percentage of the budget remaining.

## **HIGHLIGHTS**

### **Fund 01 – General Fund – Special Education Revenues**

- Received revenue of \$1,278,498 for 18-19 Local Assistance Apportionment

## **PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services  
Patricia Tu, Director - Fiscal Services

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

Focus Area 3: Positive School Climate and Environments Conducive to Learning

- Goal 2: Create positive, supportive, and caring relationships between all students, teachers, site leadership and District leadership

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**

**(01) Special Education**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	5,680,208.00	-	-	-
8100-8299 Federal Revenue	2,810,479.00	2,810,479.00	2,971,537.00	-5.73
8300-8599 Other State Revenue	955,207.00	955,207.00	244,025.00	74.45
8600-8799 Other Local Revenue	1,459,708.00	6,697,683.00	1,017,475.00	84.81
<b>Total YTD Revenues</b>	<b>10,905,602.00</b>	<b>10,463,369.00</b>	<b>4,233,037.00</b>	<b>59.54</b>
<b>Expenditures</b>				
1000 Certificated Salaries	12,184,257.00	12,549,114.00	3,423,739.12	72.72
2000 Classified Salaries	7,322,748.00	7,044,073.00	2,029,992.53	71.18
3000 Employee Benefits	6,699,411.00	6,647,442.00	1,685,749.15	74.64
4000 Books and Supplies	84,666.00	74,587.00	21,877.86	70.67
5000 Other Services and Operations	4,657,768.00	5,276,672.00	1,375,065.81	73.94
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	108,137.00	134,916.00	-	100.00
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>31,056,987.00</b>	<b>31,726,804.00</b>	<b>8,536,424.47</b>	<b>73.09</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>(20,151,385.00)</b>	<b>(21,263,435.00)</b>	<b>(4,303,387.47)</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	20,151,385.00	20,713,618.00	-	
<b>Total Other Financing Sources/Uses</b>	<b>20,151,385.00</b>	<b>20,713,618.00</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>-</b>	<b>(549,817.00)</b>	<b>(4,303,387.47)</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>1,470,115.03</b>	<b>920,298.03</b>	<b>(2,833,272.44)</b>	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ruben Frutos, Assistant Superintendent-Business Services  
**DATE:** January 13, 2020  
**SUBJECT:** Monthly Financial Statements, November 2019 – Self-Insurance Fund – Health and Welfare

## **BACKGROUND INFORMATION:**

Per the Board's request Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, Expenditures through November 30, 2019 and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

## **HIGHLIGHTS**

### **Fund 67.0 – Self-Insurance Fund Revenues**

- Received revenue of \$2,258,969 from Employee and the District for Health and Welfare Premium Contributions

## **PREPARED BY:**

Ruben Frutos, Assistant Superintendent – Business Services  
Patricia Tu, Director – Fiscal Services

## **STRATEGIC PLAN FOCUS AREAS AND GOALS:**

- Focus Area 3: Positive School Climate and Environments Conducive to Learning
- Goal 2: Create positive, supportive, and caring relationships between all students, teachers, site leadership and District leadership

**Paramount Unified School District**  
**Financial Summary for Period Ending: 11/30/2019**  
**(67.0) Self Insurance Fund - Health & Welfare**  
 (Restricted and Unrestricted)

	<b>Adopted Budget</b>	<b>Current Budget</b>	<b>Income / Expense</b>	<b>% Remaining</b>
<b>YTD Revenues</b>				
8000-8099 Revenue Limit Sources	-	-	-	-
8100-8299 Federal Revenue	-	-	-	-
8300-8599 Other State Revenue	-	-	-	-
8600-8799 Other Local Revenue	23,594,203.00	23,594,203.00	4,522,960.70	80.83
<b>Total YTD Revenues</b>	<b>23,594,203.00</b>	<b>23,594,203.00</b>	<b>4,522,960.70</b>	<b>80.83</b>
<b>Expenditures</b>				
1000 Certificated Salaries	-	-	-	-
2000 Classified Salaries	-	-	-	-
3000 Employee Benefits	-	-	-	-
4000 Books and Supplies	-	-	-	-
5000 Other Services and Operations	23,594,203.00	23,594,203.00	3,825,453.99	83.79
6000 Capital Outlay	-	-	-	-
7100-7199 Tuition	-	-	-	-
7200-7299 Interagency Transfers	-	-	-	-
7300-7399 Transfers of Direct/Indirect	-	-	-	-
7400-7499 Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>23,594,203.00</b>	<b>23,594,203.00</b>	<b>3,825,453.99</b>	<b>83.79</b>
<b>Excess(Deficiency) of Revenues Over Expenses</b>	<b>-</b>	<b>-</b>	<b>697,506.71</b>	
<b>Other Financing Sources/Uses</b>				
7600-7629 Interfund Transfers Out	-	-	-	
7630-7699 Uses	-	-	-	
8900-8929 Interfund Transfers In	-	-	-	
8930-8979 Sources	-	-	-	
8980-8999 Contributions	-	-	-	
<b>Total Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Increase(Decrease) in Fund Balance</b>	<b>-</b>	<b>-</b>	<b>697,506.71</b>	
<b>Adjustments for Restatements</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Ending Balances</b>	<b>473,851.26</b>	<b>473,851.26</b>	<b>1,171,357.97</b>	