

Paramount Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE

Committee Members

Mr. Paul Dennis, Businessman

Mr. Gary Endo, Businessman

Mr. Jason Johnson, PTA President/Parent

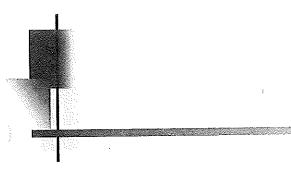
Mr. Jon Tanklage, Businessman

Ms. Lydia Wingrove, Senior Citizen

Staff

Ruben Frutos, Assistant Superintendent-Business Services Scott Law, Director of Facilities

Independent Citizen's Bond Oversight Committee



Committee Members

Ms. Shelley Bender, Past PTA PUSD President / parent

Mr. Paul Dennis, Businessman

Mr. Gary Endo, Businessman

Ms. Rosa Maria Lopez, Parent

Mr. Jon T. Tanklage, Businessman

Mr. Bill Winters, Businessman

Ms. Lydia Wingrove, Senior Citizen

Staff

Dr. Michael Conroy, Assistant Superintendent Business Services

Mr. Samir Shah, Project Manager
McCarthy Building Co.

CITIZENS' OVERSIGHT COMMITTEE

- Jason Johnson
 16239 Lakewood Blvd., Apt. 26
 Bellflower, CA 90706
 <u>Jjohnson8869@gmail.com</u>
 (562) 712-1081
- 2. Mr. Paul Dennis, Businessman Weber Metals
 16706 S. Garfield Avenue
 Paramount, CA 90723
 pauldennis@webermetals.com
 (562) 602-0260 X205
- 3. Mr. Gary Endo, Businessman 15330 Virginia Ave. Paramount, CA 90723 Gendo111@aol.com (562) 577-5024
- 4. Mr. Jon T. Tanklage, Businessman Marukan Vinegar (U.S.A.) Inc. 7755 E. Monroe Street Paramount, CA 90723 jtanklage@marukan-usa.com
- 5. Ms. Lydia Wingrove, Senior Citizen 15138 Orizaba Avenue Paramount, CA 90723 Mamoo2179@hotmail.com

Staff:

Ruben Frutos, Assistant Superintendent-Business Services Scott Law, Director of Facilities

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Staff:

Ruben Frutos, Assistant Superintendent-Business Services Scott Law, Director of Facilities Subject: FW: CBOC invitation to committee members

Date: Fri

Friday, October 18, 2019 at 1:28:28 PM Pacific Daylight Time

From:

Ruben Frutos

To:

Scott Law

FYI

Ruben P. Frutos Assistant Superintendent, Business Services Paramount Unified School District 15110 California Avenue Paramount, CA 90723 Tel: (562) 602-6025

From: Ruben Frutos

Sent: Thursday, October 17, 2019 12:16 PM

To: 79anamartinez@gmail.com

Subject: CBOC invitation to committee members

Good afternoon:

Per our phone conversation, please see the meeting information below:

Thank you for your continued commitment to Paramount Unified School District. Your willingness to be a member of our Citizens Bond Oversight Committee is appreciated. The Bond Oversite Committee is established pursuant to the requirements of the school construction bond measures passed by the voters of the Paramount Unified School District and state law. Your participation on this committee will help our district in its continued focus toward all student's success and providing all students with safe and modern facilities.

I look forward to seeing you again at our next meeting.

The Citizens Bond Oversight Committee will meet: Wednesday, October 23, 2019
Paramount Unified School District Board Room 5:30 p.m.

If you have any questions or concerns, please do not he sitate to call me at (562) 602-6025.

Thank you.

Ruben.

Ruben P. Frutos Assistant Superintendent, Business Services Paramount Unified School District 15110 California Avenue Paramount, CA 90723 Tel: (562) 602-6025 Subject: Re: Paramount Bond Oversight Meeting Proposed Date

Date: Monday, September 30, 2019 at 5:13:57 PM Pacific Daylight Time

From: Richard Griffin

To: Scott Law

October 23rd??at 5:30pm will work for me. Richard Griffin 8519 Chester Street Paramount California 90723 USA Phone Number 562-634-3042

On 9/30/2019 11:24 AM, Scott Law wrote:

Good afternoon Richard,

??

I would like to schedule another CBOC meeting to go over last year???s budget close-out, ??future projects as well as completed ones. I would like to propose October 23rd??at 5:30pm. Would you be so kind to look at your calendar and see if that date may work. Please email me at your earliest convenience and I will get a formal invitation to you as soon as we know this date will work for our members. ALSO, I would like to send you a letter of invitation too, can you please provide me with your mailing address (I know you have in the past, but I just can???t seem to find it).

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As always, thank you, and I appreciate your time.

Scott Law

??



GREAT THINGS ARE HAPPENING IN PARAMOUNT SCHOOLS



CITIZENS' BOND OVERSIGHT COMMITTEE February 2018

Dr. Ruth Perez, Superintendent Ruben Frutos, Asst. Supt., Business Services Scott Law, Director - Facilities and Planning





PREPARING STUDENTS FOR COLLEGE AND CAREERS

AGENDA

- 1. Background information on the bond planning documents
- 2. Updates on the approved projects,
 - a. Portable classroom replacement
 - b. Odyssey STEM Academy reconstruction
 - c. Classroom renovations
 - d. PHS West modernization
 - e. Air Conditioning replacement
 - f. Adult Education facilities
 - g. Prop. 39 and bond projects
- 3. Progress report on the financing phasing
- 4. Update on the active bond projects
- 5. Next steps Questions Meetings





PREPARING STUDENTS FOR COLLEGE AND CAREERS

PROJECT DEVELOPMENT

For Years 2016-2022

PARAMOUNT USD - FEEDBACK AND APPROVAL SEQUENCE

BUSINESS SERVICES - PROJECT DEVELOPMENT STEPS (DISTRICT COMMUNITY)

PLANNING / APPROVAL STAGE

2016-17

- Executive Cabinet Project research information development and draft sequencing
- 2. Facilities Subcommittee (Board representatives) Project review, revision and sequencing
- 3. Management Team and Cabinet Project review and sequencing feedback
- 4. District Facilities Committee Review and project feedback
- 5. Staff Facilities Meeting Project feedback and information
- 6. Public Facilities Meeting Project feedback and information
 - a. Parents, PTA, City representatives, Chamber of Commerce & District Partners
- 7. Board of Education Meeting Review, verification, sequence revision and approval

IMPLEMENTATION STAGE 2018 - 2022

- 8. Executive Cabinet Implementation plan review and feedback
- 9. Facilities Subcommittee Implementation plan review and feedback
- 10. Management Team and Cabinet Implementation plan review and feedback
- 11. Project implementation

After Board approval, the projects will be estimated by the architectural team in anticipation of the design process. After design, projects are to be submitted to DSA for review and approval.

Concurrently, the district financing team implements the bond funding plan and the budgets for the projects.





PREPARING STUDENTS FOR COLLEGE AND CAREERS

Paramount USD

BOND FACILITIES PROJECTS SEQUENCE LIST

Brd: 03/13/17 Update: 10/09/17

Board Facilities Bond Project Review and Selection

| feether | AND THE RESIDENCE OF THE PARTY | The second line is a second line of the | Board Facilities Bolid Project Review and Selection | | | |
|-----------|---|---|--|--------------------------------|--|--|
| Proj # | Name | Description | Comments /Financial | BOARD SUB COMMITTEE SORT | Contract/Technical Information | |
| С | New High School | School development | | 1 | Projects C/D might be combined (same campus) | |
| L | Collins Portable Demo | Removal of portables | | 2 | | |
| А | 9th Grade School renovation | Modernization project/face lift | | 3 | | |
| D | СТЕ | School development | | 4 | | |
| В | District wide technology | Network upgrade - Outdoor Wi-Fi - 1:1 I nitiative | T T | 5 | | |
| F | Infrastructure Replacement | Utilities upgrades | | 6 | | |
| Н | Tanner | Covered walkways | 1000 | 7 | | |
| S | Renovate student restrooms / drinking fountains | | 4 10 | 8 | | |
| N | Portable Replacements | District wide portable replacement | The same of the sa | 9 | | |
| U | Modernize oldest K-5 sites | Improve media centers / admin buildings | 120/ | 10 | | |
| к | Alondra Shade | Outdoor stage shade structure | | 11 | | |
| Е | Traffic drop off/on relief | Collins/Alondra/Keppel/ Wirtz/Mokler traffic mitigation | 20 70 | 12 | | |
| J | Elementary Retrofits | Modernization projects/face lift | | 13 | | |
| R | Flooding issues, various sites | | 03891 | 14 | | |
| М | CDS Site Needs | Data needed | | 15 | | |
| Р | Window Replacement | District wide window/frame replacements | | 16 | | |
| т | Outdoor Activities | To promote physical fitness & structured play | | 17 | Possible City partnership | |
| G | New Pool | Aquatic center construction | | 18 | | |
| V | Alondra Auditorium/Cafetorium | No current large venue | | 19 | | |
| 0 | Track - Alondra | New track development | | 20 | | |
| Q | District asphalt | Parking renovation at District Office | | 21 | | |
| 1 | Wrought Iron | Fencing replacement - Hold | | 22 | | |





PREPARING STUDENTS FOR COLLEGE AND CAREERS

Paramount USD

BOND FACILITIES PROJECTS SEQUENCE LIST

Brd: 03/13/17 Update: 10/09/17 Board Facilities Bond Project Review and Selection

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| В | District wide technology | Network upgrade - Outdoor Wi-Fi - 1:1 Initiative | | 5 | |
| F | Infrastructure Replacement | Utilities upgrades | | 6 | |
| Н | Tanner | Covered walkways | | 7 | |
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| к | Alondra Shade | Outdoor stage shade structure | - 4 | 11 | |
| Е | Traffic drop off/on relief | Collins/Alondra/Keppel/ Wirtz/Mokler traffic mitigation | - All | 12 | ** |
| J | Elementary Retrofits | Modernization projects/face lift | | 13 | |
| R | Flooding issues, various sites | | | 14 | |
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DSA PROCESS – STEPS

- Plans and architectural design
- Board design review and approval
- Submittal to DSA
 - Current "Bin" time Approx. 6 months
 - (In some cases, the DSA approval process moves project components to next year) – To alleviate delays, we have split projects in to phases that can be independently approved.
- Bid process
- Contract award, Construction







FACILITIES PROJECTS UPDATE

<u>Current Process</u>: Planning, development and implementation of the following projects:

- Collins demo project
- 2. PHS West campus renovation
 - 1. Exterior hallways
 - 2. Interior hallways
 - 3. Windows
 - 4. Entry Lobby
- CDS paint and fencing
- 4. Portable building replacement
- 5. Odyssey STEM Academy
- Tanner school



PREPARING STUDENTS FOR COLLEGE AND CAREERS

Modular Buildings



| | SIZE | MODEL | DELIVERED TO | ADD/REPLACE | DELIVERY TIMELINE | XISTING SITE BUILDIN |
|--------------|-------|----------|-----------------|--|----------------------|----------------------|
| 1st Delivery | 24X60 | MOD TECH | Collins | Replace | Delivered | Hold |
| | 24X60 | MOD TECH | Collins | Replace | Delivered | Hold |
| | 24X60 | MOD TECH | Collins | Replace | Delivered | Hold |
| | 24X60 | MOD TECH | Collins | Replace | Delivered | Hold |
| | 24X60 | MOD TECH | Collins | Replace | Delivered | Hold |
| | 24X60 | MOD TECH | Collins | Replace | Delivered | Hold |
| | | | | | | |
| 2nd Delivery | 24x60 | MOD TECH | Mokler | Replace | Delivered | Demo |
| | 12X40 | MOD TECH | Roosevelt | Replace | Delivered | Sale |
| | 24X60 | | Collins | Replace | Delivered | Hold |
| | 24X60 | | Collins | Replace | Delivered | Hold |
| | | | | | | |
| 3rd Delivery | 24X60 | MOD TECH | Buena Vista | Add Portable (replace displaced Lakewood occupancy | Delivered | Add |
| | 24X60 | MOD TECH | Wirtz | Add Portable (replace displaced program due to P3) | Delivered | Add |
| | 24X60 | MOD TECH | Zamboni | Add Band Room | Delivered | Add |
| | 24X40 | MOD TECH | Gaines | Replace DOH building | Delivered | Demo |
| | 24X40 | MOD TECH | Gaines | Replace DOH Building | Delivered | Demo |
| | 24X40 | MOD TECH | Los Cerritos | Replace DOH Building | Delivered | Sale |
| | 12X40 | MOD TECH | Collins | add restroom capacity - Kinder (or Pathways) | Delivered | Add |
| | 24X40 | | Alondra | Add Band Room | Delivered | Add |



PREPARING STUDENTS FOR COLLEGE AND CAREERS









Collins Portable Demo

CDS Paint Project





PHS West concrete removal and paint





PREPARING STUDENTS FOR COLLEGE AND CAREERS









Collins drainage system upgrades









PHS West hallway floor, wall and lighting remodel

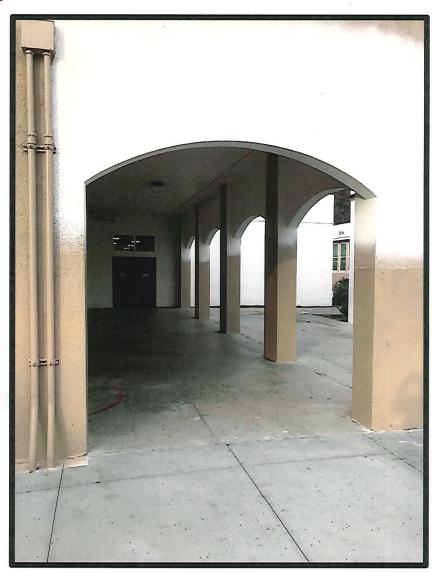


PREPARING STUDENTS FOR COLLEGE AND CAREERS

Paramount West Campus Remodel





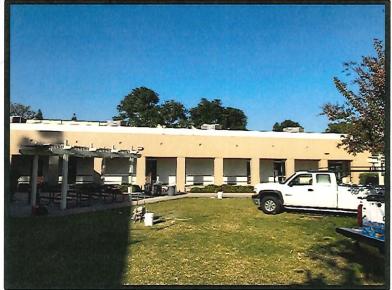




Paramount West Campus Remodel









Paramount West Campus Remodel









PREPARING STUDENTS FOR COLLEGE AND CAREERS







PHS West lobby entry improvements





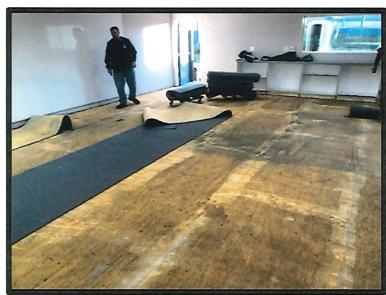


PHS West new asphalt project – access road

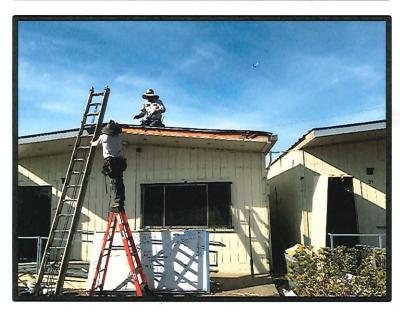


PREPARING STUDENTS FOR COLLEGE AND CAREERS

Room Renovations-Roosevelt, Wirtz & Lincoln



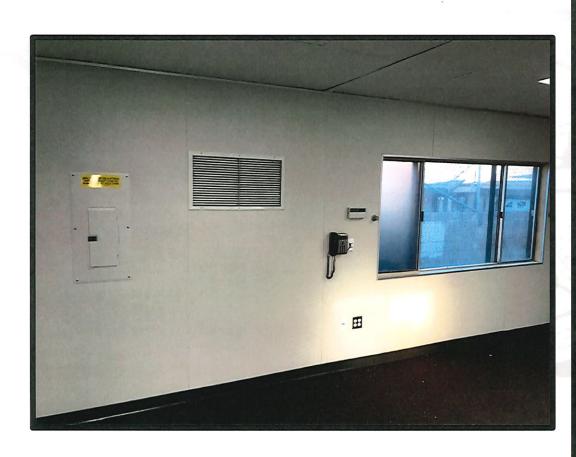


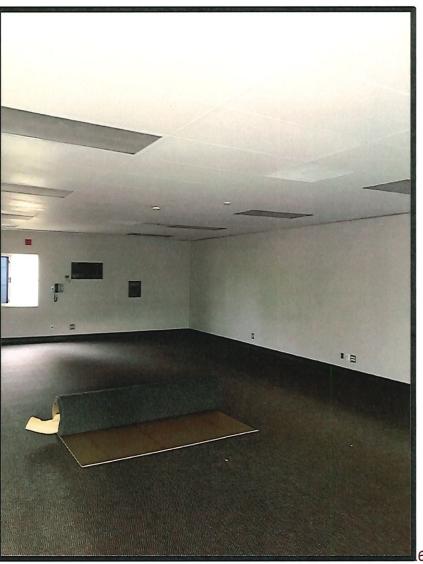






Room Renovations-Roosevelt, Wirtz & Lincoln







Room Renovations-Roosevelt, Wirtz & Lincoln

- 32 rooms have been renovated in the last 3 months
 - All surface mounted electrical and data are moved within walls giving classrooms more teachable space
 - New wall tag board is installed, completely wrapping walls
 - New carpet is installed
 - New ceiling tiles, lights and lenses are installed in most rooms
 - Cabinetry is updated
 - Roofing and rain gutters are repaired and installed
 - Doors and trim is painted and some classrooms exteriors are painted
 - All floors, walls, and ceilings are inspected and any needed repairs are preformed.



Electrical Upgrade-Wirtz

- New main service
- New electrical throughout site
- New Edison vault
- 80% completion





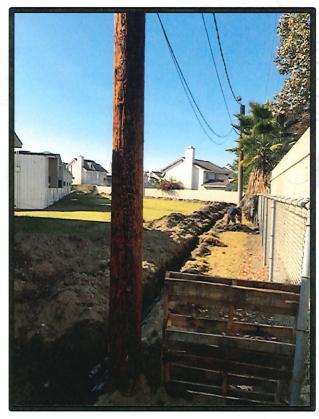




Electrical Upgrade-Roosevelt

- New service
- New electrical is now underground







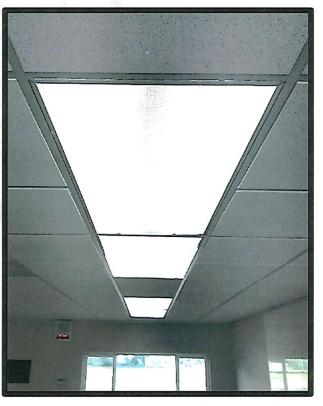


LED Lighting Project

Partnerships / Grants

- All exterior lighting is now new LED fixtures
- All interior lights being upgraded to LED
- Prop 39 funds no cost to District







HVAC Replacements

- 125 HVAC systems have been replaced since last year
- New units will provide better classroom comfort
- New units work more efficiently ensuring long term cost savings for the district







Next Steps

- Move the remainder of projects through the DSA review and approval process
- Board reviews of project scope and approvals prior to construction bids
- Bid Process and Contract award
- Project Development and Construction
- Funding review
- Preparation for second issuance



The mission of the Paramount Unified School District is to ensure learning and success for each student by providing a quality education.



Paramount Unified School District



15110 California Avenue, Paramount, California 90723-4378 (562) 602-6000 Fax (562) 602-8111

February 23, 2018

BOARD OF EDUCATION

VIVIAN HANSEN President

SONYA CUELLAR

ALICIA ANDERSON

LINDA GARCIA

TONY PEŃA Member

DR. RUTH PÉREZ
Superintendent

Lydia Wingrove 15138 Orizaba Avenue Paramount, California 90723

Dear Ms. Wingrove:

The Citizens Bond Oversight Committee will meet:

Wednesday, February 28, 2018 Paramount Unified School District Board Room 15110 California Street Paramount, CA 90723 5:30 p.m.

We really hope you will join us. If you have any questions, please do not hesitate to call me at (562) 602-6021.

Sincerely,

Ruben Frutos Assistant Superintendent-Business Services

RF/cm