

Board Room

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Paramount Unified School District

Independent Citizen's Bond Oversight Committee

Monday, December 8, 2014 – 5:00 p.m.

Board Room

15110 California Avenue
Paramount, CA 90723

AGENDA



- | | |
|-------------------------------|----------------|
| 1. Welcome | Michael Conroy |
| 2. Project Overview | Michael Conroy |
| 3. Program Expenditure Review | Michael Conroy |
| 4. Next Step | Michael Conroy |
| 5. Board Meeting: | |
| ▪ March 16, 2015 | |
| ▪ June 15, 2015 | |

Measure AA
Expenses Summary - As of 12/8/2014

PROJECT	BUDGET	ENCUMBERED	DISBURSEMENT	BUDGET REMAINING
Measure AA-Misc.	\$153,994.78	\$153,994.78	(\$153,994.78)	\$0.00
Collins	\$104,693.46	\$104,693.46	(\$104,693.46)	\$0.00
Hollydale - Mini-gymnasium project	\$162,998.54	\$162,998.54	(\$162,998.54)	\$0.00
Hollydale - Science Buildings Project	\$685,531.65	\$685,531.65	(\$685,531.65)	\$0.00
Keppel - Classrooms & Library/Media Center	\$10,221,831.45	\$10,221,831.45	(\$10,221,831.45)	\$0.00
Keppel- Interim Housing	\$83,742.86	\$83,742.86	(\$83,742.86)	\$0.00
Mokler	\$1,408,135.72	\$1,408,135.72	(\$1,408,135.72)	\$0.00
Jefferson	\$4,823.06	\$4,823.06	(\$4,823.06)	\$0.00
Jackson	\$260,416.95	\$260,416.95	(\$260,416.95)	\$0.00
Zamboni - Mini-gymnasium project	\$4,945,614.07	\$4,945,614.07	(\$4,945,614.07)	\$0.00
Paramount Park	\$79,013.14	\$79,013.14	(\$79,013.14)	\$0.00
Alondra - Mini-gymnasium project	\$5,354,118.76	\$5,354,118.76	(\$5,354,118.76)	\$0.00
PHS-West (Expenses not allocated to a PHASE)	\$38,315.05	\$38,315.05	(\$38,315.05)	\$0.00
PHS (Expenses not allocated to a PHASE)	\$97,510.06	\$97,510.06	(\$97,510.06)	\$0.00
PHS-Interim-Housing-Science Building	\$937,348.75	\$937,348.75	(\$937,348.75)	\$0.00
PHS - Phase I - Stadium/Field	\$18,242,846.11	\$18,242,846.11	(\$18,242,846.11)	\$0.00
PHS - Phase II - West Campus - Gym	\$3,919,087.13	\$3,919,087.13	(\$3,919,087.13)	\$0.00
PHS - Phase II - West Campus - Library	\$3,769,550.40	\$3,769,550.40	(\$3,769,550.40)	\$0.00
PHS - Phase II - Other Costs	\$62,407.94	\$62,407.94	(\$62,407.94)	\$0.00
PHS - Phase III - Field House	\$13,146,912.56	\$13,146,912.56	(\$13,146,912.56)	\$0.00
PHS - Phase IV - Science Building	\$19,029,292.88	\$19,029,292.88	(\$19,029,292.88)	\$0.00
PHS - Phase V - CTE MOD	\$1,037,645.83	\$1,037,645.83	(\$1,037,645.83)	\$0.00
PHS - Phase V - PHS Gym Mod	\$9,645,357.88	\$9,645,357.88	(\$9,645,357.88)	\$0.00
PHS - Phase V - Other PHS Mod	\$842,033.18	\$842,033.18	(\$842,033.18)	\$0.00
PHS - Phase V - Cal Safe	\$23,086.42	\$23,086.42	(\$23,086.42)	\$0.00
Buena Vista High Library Upgrade	\$32,966.15	\$32,966.15	(\$32,966.15)	\$0.00
Grand Total	\$94,289,274.78	\$94,289,274.78	(\$94,289,274.78)	\$0.00

Current Measuree AA Funds Available: **2,948,435.52**

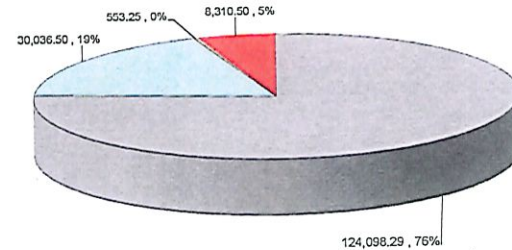
Project Expenditure Report
Hollydale Middle School
PROJECT COMPLETED

A	B	C	D	E
EXPENDITURE GROUP	PROJECT ESTIMATE	DISBURSEMENTS	DIFFERENCE (B-C)	Line Item % Completion
ARCHITECT/ ENGINEERING FEES	287,515.00	124,098.29	163,416.71	100%
CDE FEES	-	0.00	0.00	N/A
CONSTRUCTION TESTS	109,050.00	0.00	109,050.00	100%
DSA FEES	40,000.00	30,036.50	9,963.50	100%
FURNITURE & EQUIPMENT	5,000.00	0.00	5,000.00	100%
INSPECTIONS	224,439.00	0.00	224,439.00	100%
INTERIM-HOUSING	-	0.00	0.00	100%
MAIN CONSTRUCTION COST	5,670,559.00	0.00	5,670,559.00	100%
OTHER CONSTRUCTION COST	400,000.00	553.25	399,446.75	100%
OTHER COSTS	20,000.00	8,310.50	11,689.50	100%
PRELIMINARY TESTS	9,000.00	0.00	9,000.00	100%
TOTALS AS OF 12/8/2014	6,765,563.00	162,998.54	6,602,564.46	

Funding Source for Hollydale School

Measure AA	162,998.54
School Facilities Fund (35-77102.0) CTE-Acquisition	322,337.00
School Facilities Fund (35-77103.0) MOD-Acquisition	200,424.00
School Facilities Fund (35-77104.0) Overcrowding Relief Grant (ORG)	3,466,831.52
School Facilities Fund (35-77105.0) Eligibility - NC	2,446,823.93
Total Project Costs	\$ 6,599,414.99

Hollydale School
Mini-Gym



ARCHITECT/ ENGINEERING FEES	CDE FEES	CONSTRUCTION TESTS	DSA FEES
FURNITURE & EQUIPMENT	INSPECTIONS	INTERIM-HOUSING	MAIN CONSTRUCTION COST
OTHER CONSTRUCTION COST	OTHER COSTS	PRELIMINARY TESTS	



Measure AA Priority 2 Projects

Measure AA Facility Master Plan -Priority 2 Project Requests	
Upgrade all sites communication systems (clock, bell, speaker)	\$2,500,000
Technology Infrastructure Upgrades - all sites (Common Core)	\$1,250,000
Zamboni movement of portable restroom & replace ramps at office deck and two restrooms with concrete	\$50,000
Gaines - Remove 2 portables and add grass/sprinklers	\$20,000
Security intrusion alarms at various schools	\$1,200,000
Window replacements (Energy efficiency)	\$5,250,000
Wrought Iron Fencing at perimeters of sites	\$1,200,000
Kitchen rehab from serving to full kitchens	\$1,500,000
Expand parking (p) / solar energy - parking lot roofing (s)	TBD
Update or replace 3 marquees (\$35k each)	105,000
New marquees at 5 schools (\$40K each)	200,000
PHS Baseball dug out - dressing area, concrete batting area, raise bleachers, add screen in field, rework planter with grass for seating	\$75,000
Covered walkways (Tanner)	\$700,000
Utility Infrastructure upgrades (electrical, plumbing, gas, irrigation)	\$4,000,000
Shades for Amphitheatre at Alondra	\$1,500,000
Swimming Pool (new)	\$3,900,000
Replace 130 modular classroom buildings > 20 years (@\$75K ea)	\$9,750,000
All weather tracks	\$750,000
K-5 school office modernization	\$1,250,000
Middle school office modernization	\$500,000
Keppel dedicated play areas for Kindergarten and Preschool	\$250,000
Subtotal	\$35,950,000

EXHIBIT A

PARAMOUNT UNIFIED SCHOOL DISTRICT BOND PROJECT LIST

The following projects are the priorities that have been identified by the Board of Education of the Paramount Unified School District (the "District") under the District's School Facilities Master Plan. Projects are not listed in priority order and may be enhanced, supplemented or expanded to the extent state and other unexpected funds are available for such projects in the future from non-bond sources. Upon approval of the voters, every school campus within the District will receive Measure __ bond funds.

REPAIR, IMPROVEMENT, UPGRADE, EXPANSION AND CONSTRUCTION PROJECTS

As needed and as sufficient funds are available, bond funds, in conjunction with eligible state funds and other future District funding/revenue sources, will be used to make the following types of repairs, improvements and upgrades to school campuses as well as to construct and expand additional classrooms to address overcrowding:

- Install security improvements, including exterior lighting, fencing, alarm systems, windows, cameras, public address systems and fire alarms.
- Construct access improvements for disabled persons, as required by state and federal law.
- Install safety and security improvements to school grounds and playing fields, including lighting enhancements.
- Upgrade major school building systems, including lighting, electrical, HVAC, emergency power generators and educational technology systems.
- Construct new libraries and renovate and/or expand existing libraries, including technology.
- Construct new, or convert existing facilities into, flexible use buildings for physical education, arts and science.
- Rehabilitate and improve existing cafeterias, and construct lunch shelters and additional dining facilities.
- Construct new multipurpose rooms and gymnasiums.
- Rehabilitate, expand and construct a high school sports complex, including physical education classrooms and stadium facilities, including track and fields and related stadium infrastructure.
- Repair, renovate and upgrade school grounds, including hardscapes, and outdated gymnasiums and athletic fields.
- Construct new pre-school buildings.
- Upgrade faculty workrooms.
- Renovate, rehabilitate and repair existing classrooms, media centers, restrooms, administrative areas and other school facilities to support education programs, including preschools.
- Construct science and art laboratories, classrooms and preparation rooms.
- Replace portable classrooms with permanent or relocatable classroom buildings.
- Improve, re-configure, expand or construct walkways, parking/student drop-off areas, campus ingress and egress and exterior shade structures.
- Construct academic quads including landscaping, hardscape and outdoor learning and eating facilities.
- Construct covered walkways.
- Purchase land and any rights-of-way and/or easements made necessary by such repair, improvement, upgrade, expansion and construction projects.
- Associated onsite and offsite development and other improvements made necessary by such repair, improvement, upgrade, expansion and construction projects.
- Planning and designing necessary for such repair, improvement, upgrade, expansion and construction projects.
- Purchase and install new school furniture and equipment and furniture as needed, including communications, computer, other technology, cafeteria and kitchen equipment.
- Seek to obtain matching state grant funds, when available, for eligible school repair, improvement, upgrade, expansion and construction projects.

DISTRICT PRIORITY PROJECTS

As needed and as sufficient funds are available, the District will complete at each of the District's 22 existing campuses the repair, improvement, upgrade, expansion and construction projects as specified above, including the following priority projects on each campus highlighted below.

PARAMOUNT SENIOR HIGH SCHOOL & PARAMOUNT WEST 9th GRADE CAMPUS

SCHOOL PROJECT TYPE	PROJECT TYPE IMPROVEMENTS
Student Security and Health/Safety Improvements	<ul style="list-style-type: none"> Exterior lighting, fencing, alarm system, windows, camera system, fire alarms and public address systems. Access improvements for disabled students, as required by state and federal law. Safety and security improvements to school grounds and athletic fields, including lighting enhancements.
Major School Facilities Improvements/Expansions	<ul style="list-style-type: none"> Construct an additional gymnasium for the 9th grade campus and rehabilitate locker rooms. Repair and rehabilitate performing arts facilities on both high school campuses.
Classroom & Instructional Facilities Improvements & Expansions	<ul style="list-style-type: none"> Construct additional science laboratories, classrooms and preparation rooms. Repair and renovate existing elective facilities. Rehabilitate existing science classrooms and convert to other instructional uses.
Major School Facilities Repairs, Improvements & Replacements	<ul style="list-style-type: none"> Repair and upgrade major school building systems. Replace modular classrooms more than 20 years old. Rehabilitate facilities to centralize high school programs.
School Site, Fields, & Athletic Facility Improvements	<ul style="list-style-type: none"> Rehabilitate, expand and construct high school sports complex including stadium facilities, physical education classrooms, track, fields, turf irrigation, lighting and related stadium infrastructure. Re-configure parking lots and pedestrian walkways and improve ingress and egress.

School Support Facilities	<ul style="list-style-type: none"> Construct an academic quad including landscape, hardscape, and outdoor learning and eating facilities. Rehabilitate existing cafeterias and construct additional student dining facilities. Rehabilitate and improve support facilities including libraries, media centers, restrooms and administrative areas.
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ELEMENTARY AND K-8 SCHOOL CAMPUSES

ALONDRA SCHOOL	COLLINS SCHOOL	GAINES SCHOOL
HOLLYDALE SCHOOL	JACKSON SCHOOL	JEFFERSON SCHOOL
KEPPEL SCHOOL	LAKEWOOD SCHOOL	LINCOLN SCHOOL
LOS CERRITOS SCHOOL	MOHLER SCHOOL	PARAMOUNT PARK SCHOOL
ROOSEVELT SCHOOL	TANNER SCHOOL	WIRTZ SCHOOL
	ZAMBONI SCHOOL	

SCHOOL PROJECT TYPE	PROJECT TYPE IMPROVEMENTS
Student Security and Health/Safety Improvements	<ul style="list-style-type: none"> Exterior lighting, fencing, alarm system, windows, camera system, fire alarms and public address systems. Access improvements for disabled students, as required by state and federal law. Safety and security improvements to school grounds and athletic fields, including lighting enhancements.
Major School Facilities Improvements/Expansions	<ul style="list-style-type: none"> Construct flexible use buildings to support science, arts and physical education curricula, including multipurpose and academic facilities.
Classroom & Instructional Facilities Improvements & Expansions	<ul style="list-style-type: none"> Repair and rehabilitate existing classrooms to support educational programs including expansion of preschools.
Major School Facilities Repairs, Improvements & Replacements	<ul style="list-style-type: none"> Repair and upgrade major school building systems.
School Site, Fields, & Athletic Facility Improvements	<ul style="list-style-type: none"> Rehabilitate and improve ingress and egress, parking, student drop-off areas, walkways, hardscape, school grounds and playing fields.
School Support Facilities	<ul style="list-style-type: none"> Rehabilitate and improve support facilities including libraries, media centers, restrooms and administrative areas.

PARAMOUNT ALTERNATIVE & STUDENT SUPPORT FACILITIES	
PARAMOUNT ADULT EDUCATION CENTER	BUENA VISTA HIGH SCHOOL
PARAMOUNT HIGH SCHOOL ACADEMY	PARAMOUNT COMMUNITY DAY SCHOOL
SCHOOL PROJECT TYPE	PROJECT TYPE IMPROVEMENTS
Student Security and Health/Safety Improvements	<ul style="list-style-type: none"> • Exterior lighting, fencing, alarm system, windows, camera system, fire alarms and public address systems. • Access improvements for disabled students, as required by state and federal law. • Safety and security improvements to school grounds and athletic fields, including lighting enhancements.
Classroom & Instructional Facilities Improvements & Expansions	<ul style="list-style-type: none"> • Repair and rehabilitate existing classrooms to support educational programs.
Major School Facilities Repairs, Improvements & Replacements	<ul style="list-style-type: none"> • Repair and upgrade major building systems.
School Site, Fields, & Athletic Facility Improvements	<ul style="list-style-type: none"> • Repair and improve fields, grounds and parking lots, including lighting.
School Support Facilities	<ul style="list-style-type: none"> • Rehabilitate and improve support facilities, including libraries, media centers, restrooms and administrative areas.