Citizens Bond Oversite Committee

8-28-24 Roosevelt Elementary

Agenda

- 1. Welcome, introductions and snacks
- 2. Overview of latest Measure I bond projects
- 3. Measure I overall status update
- 4. Measure I 2024 audit results
- 5. CBOC website updates including online applications
- 6. Announcement of Measure Q

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Citizens Bond Oversight Committee

Policy 7214 - General Obligation Bonds (click here to view)

BOND OVERSIGHT COMMITTEE MEMBERS:

The composition of the committee includes:

• One (1) member who is active in a business organization representing the business community located within the school district.

· One (1) member who is active in a senior citizens' organization.

One (1) member who is a parent or guardian of a child enrolled in the school district.
One (1) member who is both a parent or guardian of a child enrolled in the school district and active in a parent-teacher organization.

• One (1) member who is active in a bona fide taxpayer's organization.

Two (2) members of the community at-large.

Bond Approved Projects Citizens Bond Oversight Committee District IPM Plan Transportation and Updates

Facilities & Operations

If you are interested in applying to be Bond Oversight Committee Member please fill out this form (<mark>click here</mark>)

Bond Audits

- 2017 (click here)
- 2018 (click here)
 - 2019 (click here)
- 2020 (click here) · 2021 (click here)
 - 2022 (click here)
- 2023 (click here)

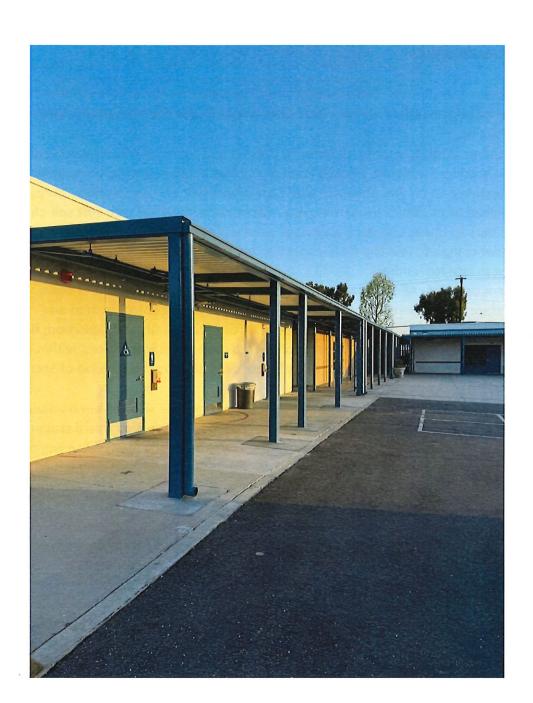
CBOC Meetings

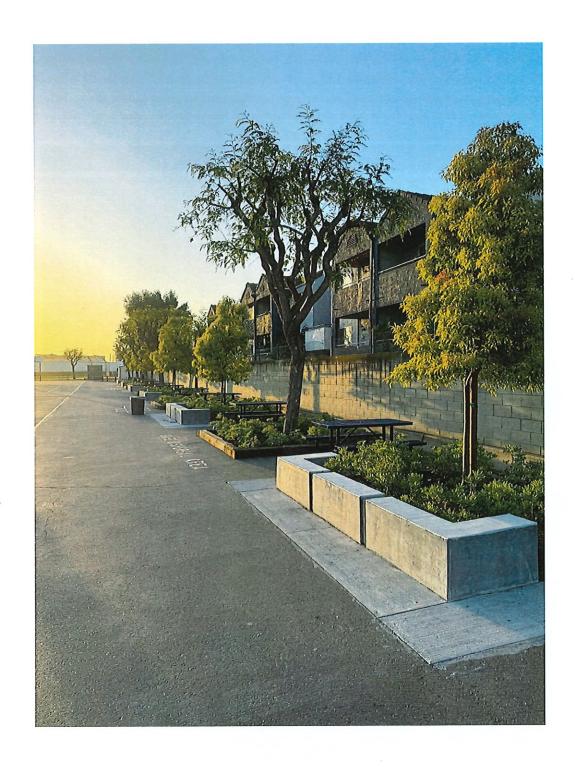
- 2013 (click here)
- January 2014 (<u>click here</u>)
- December 2014 (click here)
 - 2015 (click here)
 - 2016 (click here)
- 2017 (click here)
- February 2018 (click here)
- November 2018 (click here)
 - 2019 (<u>click here</u>)
 - 2020 (click here)
- 2021-2022 COVID Protocols Followed
 - 2023 (click here)

Current Facilities Projects

Tanner project nears completion- DSA has certified all projects on the campus and we await the final completed paperwork from the state. Over the last year the following improvements were made at the site.

- ADA modernization- Last year, all gates, walkways and restrooms have been brought to current ADA code. Plumbing, sewage lines and toilets in all restrooms were moved and new tile installed to create adequate space for wheelchair access. Counters in restrooms were replaced or modified to current code. Gates were modified with soft self-closers and push bars to open. Concrete walkways were widened and leveled. Most of this work is now complete and the final inspection from the Division of State Architects will take place in late November.
 - **Fire system updates-** All fire sprinkler systems were brought up to current code. Additional sprinklers were installed in classrooms. The main control system was upgraded to improve water release into rooms if there was a fire. All classroom fire extinguishers and their cabinets were relocated to code-specific locations within all classrooms. This project is complete and passed inspection by the Division of State Architects.
- Covered walkways- For the past year, a major upgrade to the site has been underway. All classrooms, offices and restrooms will have covered walkways to shield students and staff from the heat and rain. When Tanner School was originally built, there were no shade structures or canopies were included. Weather was a constant concern as students had no relief outside from the few trees available for cover. The sun heated up classrooms and the rain found its way easily into doorways and windows. The new structures are substantial in size and require footings that are 8-foot deep, however will provide much needed cover for our students. The work is now complete.
- Property line- Tanner is bordered by a two-story apartment building that "overlooks" its
 basketball and play area. New trees to be planted along this entire section. Large
 flowerbeds with student seating and irrigation were placed along the property line
 providing needed shade, student seating and a natural barrier between the school and
 the apartments.



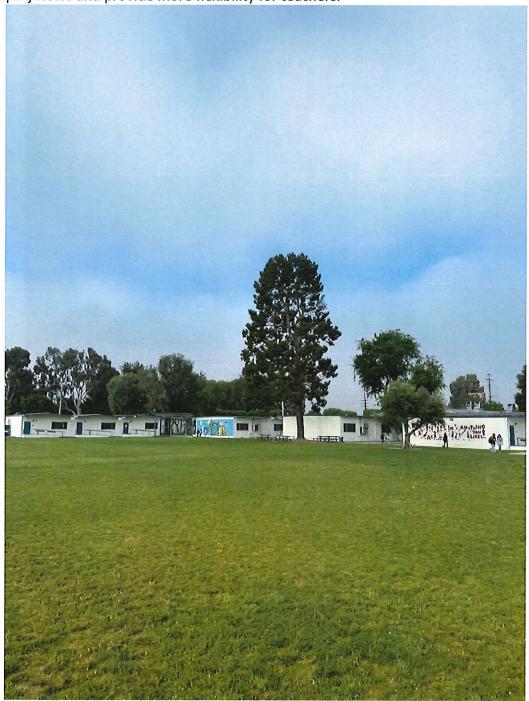


Wirtz

• **Field renovation-** The school's field is heavily used by students and the grass has died in several sections. Additionally the irrigation system needed to be replaced. Over the past 3 months, irrigation was repaired or replaced, and grass was replanted. This field renovation will took place in three (3) phases so that students would be able to use $2/3^{rd}$ of the field while repairs and new grass were installed.

• TV install- Twenty-four (24) classrooms are receiving new 75-inch televisions mounted on classroom walls. The televisions are connected to the district's network allowing teachers and students to connect for presentations and to view curriculum. Televisions are the preferred device for presentations because they are brighter and clearer than

projectors and provide more flexibility for teachers.



Zamboni

• **Property line fencing-** The entire western boundary of Zamboni is divided by a 20-foothigh chain link fence covered with a green mesh screen (like that of tennis courts). The fence separates the campus from the backyards of the neighborhood's houses. The screen has deteriorated beyond repair. Additionally, the southern property line has a block wall fence that is not tall enough to provide enough privacy between the school and the Pollo Loco. An entire new fence was installed on the 3 sides of the Zambini Property. The new chain link fence has built in vinyl privacy slats that are expected to

last for 20 years and provide good coverage.



PHS-West

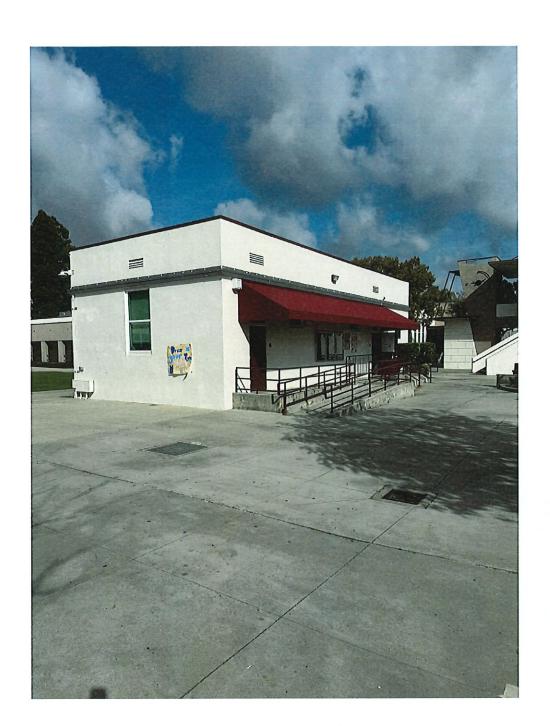
- Front and back office- The desks and office furniture in PHS West offices are more the 20 years old and needed to update. The offices spaces have not been renovated for more than 20 years also (many spaces were still original and 70 years old). Before the new furniture was installed, the floors, walls, ceilings, data, lighting, electricity and HVAC was updated. Additionally, 3 restrooms with the offices spaces were modernized with new fixtures, plumbing and tile.
- ASB classroom- The school's ASB classroom and student store were completely remodeled. Remodeling includes custom cabinetry, new floors, walls, and creation of areas that maximize the space as both a student store and a classroom. Lastly, a permanent canopy was installed on the rooms exterior so that students waiting in line for the student store will be sheltered from inclement weather.











Keppel

Library- Keppel's library was originally designed to have a large computer lab attached
to it. The computer lab was decommissioned approximately five years ago once
students received their Chromebooks. The empty space was converted into a
multipurpose room including a small stage and updated audio-visual equipment. The
site envisions using the space for student performances, staff meetings, and community
meetings.



Alondra

- TV install- Alondra installed 75-inch televisions mounted on their classroom walls. The
 televisions will be connected to the District's network allowing teachers and students to
 connect for presentations and curriculum. Televisions are the preferred device for
 presentations because they are brighter and clearer than projectors and provide more
 flexibility for teachers. This work was completed after school hours to avoid classroom
 interruptions.
- Exterior lighting- Alondra has many exterior light poles throughout the campus. Several poles were showing signs of rust and have been removed. Poles will be welded and repaired. At this time the large light fixtures on top of each pole will be replaced with a much smaller, lighter, and brighter LED light. All poles were painted to match the new



Room remodels- The Facilities Team has identified 20 rooms at PHS that are great candidates for remodeling. The rooms are in the 200 and 300 wings. Classroom remodels are extensive and include new floors, ceilings, lighting, built-in cabinetry, counter tops, and windows. Additionally, HVAC units will be cleaned, and new ductwork and vents will be installed. All electrical within the walls are replaced and data cables are relocated. Insulation is placed in walls to help with sound and keep the temperature more consistent so that students will have a comfortable learning environment. Finally, 75-inch televisions and new whiteboards are installed. This work continues throughout the entire year and to date 10 rooms have been completed. The site is moving teachers to temporary classrooms so that 1 or 2 classrooms can be remodeled every 3 weeks.



Roosevelt

Parking- Roosevelt's parking lot and student drop off area has been redesigned.
 Students will now be dropped off and picked up adjacent to the school and will no longer need to walk across traffic and the width of a parking lot to enter campus.
 Additionally, a well-defined fire lane will be created for emergency services. There is now a dedicated visitor and taxi parking spots to accommodate our families in a more efficient and safe way. The new teacher parking lot provides more spots for staff and is surrounded by a fence and gates so that their vehicles will be safe throughout the day.



Update on Measure I Balance

Bond Measure I was passed in 2016 with overwhelming support from our community. The total amount of funds received under Bond Measure I was 105 million dollars. The list below represents the broad categories that the Paramount Unified School Board approved when the bond was authorized. Bond dollars have allowed the completion of many categories and substantial progress in other areas. Some projects, such as classroom modernization, are a continual effort and will be expanded on for years to come. Unsurprisingly, the cost to complete all projects on the list exceeded the amount granted by the Bond. Money from the Bond was leveraged with matching money opportunities from the State and grants to maximize building opportunities. Currently, Measure I balance is 2.6 million dollars. The remaining money will be used throughout this year to complete more projects.

- Removal Of Portables Classrooms at multiple sites-Complete
- PHS-West Renovation-Substantial Progress
- New High School Creation: Odyssey Stem Academy-Complete
- Covered Walkways: H. Tanner School-Complete
- District-Wide Nutrition Facilities Upgrade-Complete
- District-Wide Network Upgrade-Complete
- District-Wide Modular Repair & Replacement Substantial Progress
- District-Wide Renovate Restrooms & Drinking Fountains Substantial Progress
- District-Wide Utilities Upgrade Substantial Progress
- Modernization Of K-5 School Sites Substantial Progress
- Traffic Drop Off/Relief Substantial Progress
- Elementary Schools Retrofit Substantial Progress
- CDS Site Needs-Complete
- District-Wide Flood Issues -Complete
- Zamboni New Classrooms-Complete
- District-Wide Unspecified Projects including Solar Substantial Progress (solar starts soon)
- Alondra Middle School Outdoor Stage Shade- Incomplete (architecturally and financially unfeasible)
- Window Replacement District wide -Complete
- Outdoor Activities Substantial Progress (new playgrounds and play spaces)
- Aquatic Center Incomplete
- Alondra New Track -Complete
- District-Wide Asphalt Parking renovation Substantial Progress
- Wrought Iron Fence Upgrades- Substantial Progress