

Paramount Unified School District



15110 California Avenue, Paramount, California 90723-4378
(562) 602-6000 Fax (562) 602-8111

BOARD OF EDUCATION

LINDA GARCIA

President

VIVIAN HANSEN

Vice President

ALICIA ANDERSON

Member

SONYA CUELLAR

Member

TONY PEÑA

Member

RUTH PÉREZ

District Superintendent

REGULAR MEETING OF BOARD OF EDUCATION

MINUTES

February 15, 2017

The meeting was called to order at 6:02 p.m. by President Linda Garcia in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

Pledge of Allegiance Cindy DiPaola, Director-Maintenance & Operations, led the Pledge of Allegiance.

Roll Call Trustee Linda Garcia Trustee Sonya Cuellar
Trustee Vivian Hansen Trustee Tony Peña
Trustee Alicia Anderson

Administrators Present Ruth Pérez, Superintendent
Ruben Frutos, Assistant Superintendent-Business Services
Myrna Morales, Assistant Superintendent-Human Resources
Ryan Smith, Assistant Superintendent-Secondary Educational Services
Deborah Stark, Assistant Superintendent-Educational Services
Daniel Aguilar, Director-Safety & Security
Cindy DiPaola, Director-Maintenance & Operations
Greg Francois, Director-Secondary Education
Renée Jeffrey, Director-K-5 School Support & Innovative Programs
Manuel San Miguel, Director-Student Services
Beatriz Spelker-Levi, Director-Personnel
Patricia Tu, Director-Fiscal Services
Alfredo Lopez, Interim Director-Research and Evaluation
Scott Law, Principal-Collins School
Michael Naruko, Principal-Gaines School

Approve Agenda Trustee Anderson moved, Trustee Cuellar seconded and the motion
February 15, 2017 carried 5-0 to approve the agenda of the Regular Meeting of February
1.50 15, 2017.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Regular Meeting Minutes Trustee Hansen moved, Trustee Peña seconded the motion carried 5-0
January 23, 2017 to approve the minutes of the Regular Meeting of January 23, 2017.
1.51

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

REPORTS

Student Board
Representatives

Mario Rocha-Paramount Adult School reported on school academic, athletic and extra-curricular activities.

Employee Representative
Reports

There was no representative for CSEA.

TAP President April O'Connor shared that it has been 10 months in the making reaching a tentative agreement and wished to thank the Board for their support. The Association is working on prepping the language and presenting it to members for ratification. She continues to hear concerns from K-5 teachers. April will be meeting with Superintendent Pérez to discuss concerns of K-5 teachers and Amplify and its roll out and hopes to find solutions.

Board Members' Reports

Trustee Anderson attended the LACSTA Meeting/Dinner, the State of the City/District and the High School Promise meeting.

Trustee Cuellar attended the LACSTA Meeting/Dinner.

Trustee Garcia attended the LACSTA Meeting/Dinner, the City's 60th Anniversary Kick-off and the State of the City/District.

Trustee Hansen attended the LACSTA Meeting/Dinner, the District's Health & Welfare Committee meeting, the State of the City/District, the City's Ribbon Cutting for the Downtown renovation and the STEM night event at Roosevelt School. She wished to congratulate both TAP and District negotiations team.

Trustee Peña shared that he is happy that negotiations with TAP are done. He attended the State of the City/District, the City's Ribbon cutting for the Downtown renovation and the City's 60th Anniversary Kick-off.

Superintendent's Report

Superintendent Dr. Pérez highlighted the following:

- ❖ Superintendent Pérez attended and presented at the State of the City/District.
- ❖ She attended the City's Ribbon Cutting for the Downtown renovation.
- ❖ Dr. Pérez attended the Annual ACSA Superintendent's Symposium.
- ❖ Superintendent Pérez announced that the District received news that Buena Vista High School has been once again selected as a Model Continuation High School.
- ❖ Dr. Pérez shared that she would be traveling to Sacramento with Board members and Alondra and Jackson School Principals for the Schools To Watch Recognition.
- ❖ Dr. Perez shared that the CDE Special Education review concluded last week.
- ❖ Superintendent Perez also announced that David Daley, Program Administrator was selected as the ACSA Region 14 Administrator of the Year.

Recognitions- Collins School Students

The Board of Education and Superintendent Dr. Perez recognized Collins School third grade students Gina Gjedde and Benjamin Lim for

being selected as regional winners of the *Imagine this... Story Writing Contest* sponsored by the California Foundation for Agriculture in the Classroom.

The California Foundation for Agriculture in the Classroom is a state program dedicated to helping students and teachers gain an understanding of how agriculture provides the daily essentials necessary to make our society and our world function.

Gina researched and wrote "*Pick Me*", an innovative fictional account about competitive berries in the school garden. Benjamin researched and wrote, "*Jimmie and the Apricots*" a story about how apricots are grown and make you strong.

Recognition – PHS Student

The Board of Education and Superintendent Dr. Perez recognized Paramount High School 12th grade student Jazmine Solorzano at a recent Board meeting as her logo design was the finalist selected to be used for the City of Paramount's 60th Anniversary celebration. Students from Mr. Ernesto Jacobo's Graphic Design program at Paramount High School participated in submitting entries and Jazmine's design was the design selected.

We congratulate Jazmine on her achievement and we look forward to seeing her logo design throughout the city as they celebrate their 60th Anniversary.

Bulletin Boards – Gaines School

Michael Naruko, Principal-Gaines School presented an overview of the Boardroom bulletin boards representing Gaines School's educational program and student work. The bulletin boards reflect the theme of "Making Gaines by Building a Strong Foundation" and enhance the educational message sent to visitors and District employees.

Planning for a New Assessment Platform

Dr. Deborah Stark, Assistant Superintendent-Educational Services and Alfredo Lopez, Interim Director-Research & Evaluation provided the Board with information on the purpose of an assessment platform, outline the process used to make a recommendation for a new platform and explain the District's next steps.

The full presentation is available on the District Website.

BOARD MEETING CALENDAR

1.52

Trustee Hansen moved, Trustee Cuellar seconded and the motion carried 5-0 to schedule a Study Session meeting on Monday, February 27, 2017 beginning at 5:00 p.m.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

HEARING SECTION

There were no speakers during the hearing section.

CONSENT ITEMS

0.53

Trustee Anderson moved, Trustee Peña seconded and the motion carried 5-0 to approve the Consent Items.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Human Resources

Personnel Report
16-11
2.53

Accepted Personnel Report 16-11, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2016-17 State Budget Act and related legislation.

Consultant Services
2.53

Ratify the Consultant Services request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

Educational Services

Consultant Services
3.53

Approved the Consultant Services request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

Overnight-Out-of-County
Study Trips
3.53

Approved the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

Business Services

Purchase Order Report
16-11
4.53

Approved Purchase Order Report 16-11 authorizing the purchase of supplies, equipment, and services for the District.

Acceptance of Donations
4.53

Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

ACTION ITEMS

General Services

Selection of Representatives,
California School Boards
Association Delegate
Assembly-Region 24
1.54

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 5-0 to select up to six (6) candidates to serve as representatives to the California School Boards Association Delegate Assembly-Region 24.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Educational Services

Nonpublic School Placement
for a Special Education
Student for 2016-17
3.55

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 5-0 to approve the placement for a special education student in nonpublic schools as determined by the student's Individual Education Plan for the 2016-17 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Resolution 16-28, Safe
Haven for Students and
Families
3.56

Trustee Peña moved, Trustee Cuellar seconded, and the motion carried 5-0 to adopt Resolution 16-28 to work closely with the City, County, and other state and local municipalities and community organizations to ensure PUSD students and families are offered a protected place to live and learn.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Business Services

Notice of Completion and WSCA Contract Approval - Network Speaker Projects at Buena Vista, Collins, Hollydale, and Roosevelt
4.57

Trustee Hansen moved, Trustee Cuellar seconded, and the motion carried 5-0 to accept as completed the delivery of equipment for Network Clock/Bell/Speaker systems at Buena Vista, Collins, Hollydale, and Roosevelt, and authorize the Superintendent or designee to file the Notice of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Notice of Completion and CMAS Agreement Approval - Security Cameras at Buena Vista, Gaines, Hollydale, Jackson, Paramount High School, and Roosevelt
4.58

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 5-0 to accept as completed the delivery of security cameras to Buena Vista, Gaines, Hollydale, Jackson, Paramount High School, and Roosevelt, and authorize the Superintendent or designee to file the Notice of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Notice of Completion – Cabling for Clock/Bell/Speaker Systems at Buena Vista, Collins, Hollydale, and Roosevelt
4.59

Trustee Cuellar moved, Trustee Peña seconded, and the motion carried 5-0 to accept as completed the Network Cabling work for Clock/Bell/Speaker Systems at Buena Vista, Collins, Hollydale, and Roosevelt school sites, and authorize the Superintendent or designee to file the Notice of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Request for Proposal Authorization – Produce
4.60

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 5-0 to authorize staff to prepare specifications and Request for Proposal for Student Nutrition Services produce supplies. Authorize the Superintendent or designee to advertise, review, award, and execute all necessary documents.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

ANNOUNCEMENTS

President Garcia reported that the next Regular Meeting would be Monday, February 27, 2017, at 6:00 p.m. – Boardroom of the District Office. A Study Session has also been scheduled for February 27, 2017 beginning at 5:00 p.m.

Staff Employee Comments
Per Government Code 54957

There were no staff/employee comments.

CLOSED SESSION

The Board adjourned to Closed Session at 7:01 p.m. to discuss public employee discipline/dismissal/release, conference with labor negotiator, student discipline and governance team items.

OPEN SESSION

The Board reconvened to Regular Session at 10:27 p.m. President Garcia reported that they discussed public employee discipline/dismissal/release, conference with labor negotiator, student discipline and governance team items.

There following was action taken in Closed Session:

Human Resources

Public Employee
Discipline/Dismissal/Release
2.61

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 5-0 to approve a settlement agreement with a certificated teacher. The agreement involved the employee's resignation.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Educational Services

Student Discipline
Student E-6
3.62

Trustee Cuellar moved, Trustee Hansen seconded, and the motion carried 5-0 to expel student E-6 for the remainder of the 2016-17 school year and place in a Non Public School. Student to return to PHS-West for the 2017-18 school year upon completion of the expulsion contract.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Student Discipline
Student E-7
3.63

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to expel student E-7 for the remainder of the 2016-17 school year and the first semester of the 2017-18 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

ADJOURNMENT

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to adjourn the Regular Meeting of the Board of Education held on February 15, 2017 at 10:29 p.m.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Ruth Pérez, Secretary
To the Board of Education

President

Vice President/Clerk

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: February 27, 2017
SUBJECT: Personnel Report 16-12

BACKGROUND INFORMATION:

Following is Personnel Report 16-12, which reports details of personnel assignments, employment and terminations.

POLICY/ISSUE:

Board Policy 4110 – Permanent Personnel – Certificated
Board Policy 4111 – Recruitment & Selection – Certificated
Board Policy 4210 – Permanent Personnel – Classified
Board Policy 4211 – Recruitment & Selection – Classified

FISCAL IMPACT:

As indicated in the following personnel report.

STAFF RECOMMENDATION:

Accept Personnel Report 16-12 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2016-17 State Budget Act and related legislation.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources
Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 2.1-C

**PERSONNEL REPORT 16-12
FEBRUARY 27, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>EMPLOYMENT</u> *Jauregui, Ilka	Teacher Temporary	Zamboni	A-1	<u>Annual</u> \$50,692 General Fund	02-15-17	
<u>ADDITIONAL ASSIGNMENT</u> Albert, Kirsten Altier, Autumn Brennan, Marguerite Carroll, Caitlin Cizmar, Kevin Cortez-Alvarado, Magdalena Delgadillo, Annette Hagood, Michaela Hale, Jamica Herman, Lauren Houston, Larry Hughes, Jamie Jimenez, Liliana Lappin, Lisa Lee, Katie Mendoza, Flavia Ortiz, Emily Podlovits, Amy Raygoza, Virginia Rogers, Catherine Stiles, Sarah Yenkelun, Amanda	Intervention NTE 396 hrs. total	Collins		<u>HOURLY</u> \$38.00 LCAP**	03-13-17	04-26-17
*Miller, Ane	Planning, Collaborating, and Supervising GATE Students NTE 15 hrs.	Hollydale		\$38.00 LCAP	01-09-17	06-08-17

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 16-12
FEBRUARY 27, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u>						
continued						
*Childres, Maria *Lozano, Christopher *Sanchez, Darek	Math Intervention NTE 15 hrs. each	Paramount Park		<u>HOURLY</u> \$38.00 Title I	01-10-17	02-24-17
*Armendariz, Irma *Elizondo, Margarita *Kaing, Anita *Ramirez, Brenda *Reno, Teresa	After School Tutoring NTE 16 hrs. each	Wirtz		\$38.00 LCAP**	01-23-17	03-01-17
<u>EXTRA PERIOD ASSIGNMENT</u>						
*Carmona, Angel	Marching Band	Paramount High-Senior		<u>Daily</u> 1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Cole, Thomas	Art I	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Guggiana, John	In-House Intervention	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Gwardys, Brandon	Coaching Girls' Basketball	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Jackson, Joita	Biology	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Luna, Tracy	Health	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 16-12
FEBRUARY 27, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>EXTRA PERIOD ASSIGNMENT</u> continued						
*Polhemus, Douglas	AP Calculus	Paramount High-Senior		<u>DAILY</u> 1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Robinson, Joseph	Chemistry	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Tague, Mark	Chemistry	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
*Teeples, John	Chemistry Honors	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
Yi, Seokhoon	AP Biology	Paramount High-Senior		1/6 th Daily Rate General Fund	01-23-17	06-06-17
<u>STIPEND</u> *Hong, Michelle *Marin, Jesus *Wulkowicz, James	Girls'/Boys' Basketball	Hollydale		<u>STIPEND</u> \$172 LCAP**	01-17-17	03-31-17

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 16-12
FEBRUARY 27, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>Employment Short Term</u>						
*Arroyo, Janeth	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Special Education	115-I	<u>Hourly</u> \$16.03	02-07-17	06-08-17
*Beltran, Jessica				02-09-17		
*Romero, Antonio			02-09-17			
*Segovia-Angulo, Wendy			02-09-17			
*Shaw, Nikeya			02-07-17			
*Soto, Laura			115-IV	\$18.58 Special Education	02-09-17	
*Goodlink, Joshua	Instructional Tutor/ Mentor NTE 27 hrs. per week each	Student Services	111-I	\$14.52 LCAP**	02-07-17	06-30-17
*Ojeda, Katherine						
*Rawles-Flora, Cynthia						
*Guerrero, Marissa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Collins	112-I	\$14.88 Special Education	02-06-17	06-08-17
*Gomez, Jorge	Instructional Assistant – SE/SH NTE 3 hrs. per day	Paramount High-West	115-I	\$16.03 Special Education	02-03-17	06-08-17
*Gutierrez, Elizabeth	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Paramount High-West	112-I	\$14.88 Special Education	02-06-17	06-08-17
<u>Substitute, on call</u>						
*Garcia, Jasmine	Noon Duty Aide	Wirtz		<u>Hourly</u> \$11.00 General Fund	01-26-17	
<u>Student Worker</u>						
*Bradford, Pablo	Student Worker NTE 5.5 hrs. per day each	Paramount High-Senior		<u>Hourly</u> \$10.50	01-30-17	06-30-17
*Covarrubias, Janette				WorkAbility		
*Garcia Mendez, Julisa						
*Leon, Nathan						
*Madrigal Basto, Esequiel						
*Martin, Alexander						
*Maye, Nailah						
*Morales, Francisco						

* Ratification

** Local Control Accountability Plan

**PERSONNEL REPORT 16-12
FEBRUARY 27, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>Student Worker</u> <u>continued</u>						
*Pruett, Katie *Rivas Cordova, Jessie *Salazar, Jennifer *Soto, Daniel *Turner, Allen *Valdez, Jesus	Student Worker NTE 5.5 hrs. per day each	Paramount High-Senior		<u>Hourly</u> \$10.50 WorkAbility	01-30-17	06-30-17
<u>WORKING OUT OF CLASSIFICATION</u>						
*Arvizu, Mario	Lead Custodian NTE 8 hrs. per day	Operations	123-I	<u>Monthly</u> \$3,384 LCAP	01-23-17	01-27-17
*Carrasco, Raymond	Maintenance Plumber NTE 8 hrs. per day	Operations	635-IV	\$5,438** Restricted Routine Maintenance	02-01-17	02-06-17
*Canela, Andrea	Nutrition Services Manager NTE 8 hrs. per day	Student Nutrition Services	117-I	\$2,919 SNS***	01-30-17	06-30-17
*Osuna, Veronica	Nutrition Services Manager NTE 8 hrs. per day	Student Nutrition Services	117-II	<u>Hourly</u> \$17.69 SNS	01-18-17	06-08-17
*Rendon, Valerie	Student Data Technician NTE 8 hrs. per day	Wirtz	119-IV	<u>Monthly</u> \$3,555 General Fund/ EIA-LEP****	02-06-17	03-10-17
*Vega, Maria del Socorro	School Administrative Assistant NTE 8 hrs. per day	Wirtz	123-IV	\$3,925 General Fund	02-06-17	03-10-17

* Ratification

** Includes Longevity and/or Professional Growth Increment

*** Student Nutrition Services

**** General Fund/Economic Impact Aid-Limited English Proficient

**PERSONNEL REPORT 16-12
FEBRUARY 27, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>TEMPORARY ATHLETIC TEAM COACH</u>						
*Aguirre, Jose	Middle School	Alondra		<u>Stipend</u> \$172	08-22-16	11-30-16
*DeLeon, Jaycob	Intermural Sports Boys' Football Coach			LCAP		
*Flores, Ernestina	Middle School	Alondra		\$172	08-22-16	11-30-16
	Intermural Sports Volleyball Coach			LCAP		
*Romero, Rene	Head Coach	Paramount		\$2,264	11-21-16	02-10-17
	Boy's Junior Varsity Soccer	High-Senior		General Fund		
*Clark, Tyishia	Middle School	Paramount		\$172	01-09-17	03-17-17
	Intermural Sports Cheerleading	Park		LCAP		
<u>PROFESSIONAL GROWTH</u>						
*Diaz, Edgar	Senior Library Technician Increment #1	Paramount High-Senior	123-IV	<u>Monthly</u> \$3,945**	02-01-17	

* Ratification

** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 16-12
FEBRUARY 27, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>RESIGNATION</u>					
Ceja, Eduardo	Short Term Instructional Assistant – Sp. Ed.	Alondra	Personal	02-03-17	
Diaz, Edgar	Senior Library Technician	Paramount High-Senior	Personal	03-01-17	
Trujillo, Andrew	Noon Duty Aide	Collins	Personal	02-03-17	
Lozano, Rosa	Short Term Instructional Assistant – SE/SH	Community Day School	Personal	02-10-17	
Lopez, Tatiana	College Tutor	Jackson	Personal	02-02-17	
Zuniga Lara, Cristina	Noon Duty Aide	Jackson	Personal	01-23-17	
Aguayo, Elizabeth	Instructional Assistant – SH/SH	Los Cerritos	Personal	02-17-17	
Arellano, Ana	Nutrition Services Worker	Paramount High-Senior	Personal	01-27-17	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: February 27, 2017
SUBJECT: Consultant and Contract Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	The Kids Theatre Company PC16-1777	A consultant request was approved on December 12, 2016 with The Kids Theatre Company. An addendum to the original contract is being requested to extend contracted services agreement dates. 120 students grades 3-5	Collins School Requested by: Scott Law	January 30, 2017 through May 5, 2017	Not to exceed \$12,000 paid from Gate and Title I site funds
2	STAR Education PC16-1794	Consultant to provide two family workshops for grades 2-5. Families will engage in hands-on activities focusing on Science. 240 students	Roosevelt School Requested by: Susan Marilley	March 16, 2017 and April 27, 2017	Not to exceed \$4,000 paid from GATE funds
3	Achievement Via Individual Determination (AVID) PC16-1795	AVID will provide 68 teachers, counselors and administrators college readiness curriculum and Summer professional development to learn the latest AVID methodologies and strategies.	Secondary Education Requested by: Greg Francois	July 1, 2017 through June 30, 2018	Not to exceed \$55,000 paid from LCAP funds

CONSENT ITEM: 3.1-C

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
4	Sea Change Staffing PC16-1780	On November 14, 2016, a request for Sea Change Staffing was approved. Due to extended child care leave and extended school year, it is necessary to request an additional \$67,500.	Special Education Requested by: Deborah Stark	February 27, 2017 through June 30, 2017	\$65,000 additional funds for a total of \$105,000 from Special Education funds

POLICY/ISSUE:

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: February 27, 2017
SUBJECT: Overnight and/or Out-of-County Study Trips

BACKGROUND INFORMATION:

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	Wrightwood, CA	Paramount High School students' travel to Wrightwood to participate in the 2017 Youth Leadership Institute. 5 students and 1 chaperone	Paramount High School Requested by: Greg Buckner	March 31, 2017 through April 2, 2017	Cost of trip paid through Leo's Club funds
2	Louisville, KY	Paramount High School JROTC/Cadet students' travel to Louisville to participate in Nationals Drill Championships. The purpose of this trip is to continue to build team competitiveness and team unity. 13 students and 2 chaperones	Paramount High School Requested by: Greg Buckner	March 31, 2017 through April 2, 2017	Cost of trip paid through JROTC Club funds
3	Riverside, CA	Ratify Paramount High School boys' wrestling team travel to Riverside to participate in CIF Finals. 13 students and 4 chaperones	Paramount High School Requested by: Greg Buckner	February 16-18, 2017	Cost of trip paid through Club funds

POLICY/ISSUE:

Education Code, Section 35330 - Excursions and Field Trips
Board Policy 6153 - Instruction, School-Sponsored Trips

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

PREPARED BY:

Manuel San Miguel, Director - Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Itinerary for Paramount High School
Youth Leadership Institute Meeting
Wrightwood, CA
March 31-April 2, 2017

Friday, March 31, 2017

3:00 p.m.	Depart Paramount High School
5:00 p.m.	Youth Leadership Institute registration
6:00 p.m.	Dinner
7:00 p.m.	Orientation
11:30 p.m.	Lights out

Saturday, April 1, 2017

8:00 a.m.	Breakfast
9:00 a.m.	Team challenge activity
9:30 a.m.	Leadership training session one
10:30 a.m.	Team challenge activity continues
11:00 a.m.	Leadership training session two
12:15 p.m.	Lunch
1:00 p.m.	Leadership training session three
2:45 p.m.	Leadership training session four
3:45 p.m.	Team challenge activity continues
4:45 p.m.	Prep for club presentations
5:30 p.m.	Dinner
6:15 p.m.	Keynote speaker
6:45 p.m.	Youth club presentations
7:30 p.m.	Graduation ceremony
9:30 p.m.	Campfire
10:30 p.m.	Evening team challenge activity
11:15 p.m.	Lights out

Sunday, April 2, 2017

8:00 a.m.	Breakfast
9:30 a.m.	Team challenge activity result
10:30 p.m.	Depart Wrightwood
2:00 p.m.	Arrive at Paramount High School

Itinerary for Paramount High School
Junior Reserve Officer Training Program
Nationals Drill Championships – Louisville, KY
March 31-April 2, 2017

Friday, March 31, 2017

9:30 a.m.	Depart LAX to Louisville, KY
5:00 a.m.	Arrive at Louisville, KY
8:00 p.m.	Dinner
10:00 p.m.	Lights out

Saturday, April 1, 2017

6:00 a.m.	Breakfast
6:45 a.m.	Event registration
8:00 a.m.	Unarmed Inspection
12:00 p.m.	Lunch
1:30 p.m.	Unarmed Regulations
6:00 p.m.	Dinner
7:45 p.m.	Awards and Closing Ceremony
10:00 p.m.	Lights out

Sunday, April 2, 2017

6:30 a.m.	Breakfast
8:00 a.m.	Depart Louisville, KY
5:30 p.m.	Arrive at LAX

Itinerary for Paramount High School Boys' Wrestling Team
Riverside, CA
February 16-18, 2017

Thursday, February 16, 2017

3:00 p.m. Depart Paramount High School
5:00 p.m. Arrive at Orange Show Inn Hotel
6:00 p.m. Dinner
9:00 p.m. Lights out

Friday, February 17, 2017

7:00 a.m. Check in for athletes weigh-in
9:00 a.m. Competition
5:00 p.m. End of competition
6:30 p.m. Dinner
9:00 p.m. Lights out

Saturday, February 18, 2017

7:00 a.m. Check in for athletes weigh-in
9:00 a.m. Competition
4:00 p.m. End of competition
4:30 p.m. Leave Riverside
6:30 p.m. Arrive at Paramount High School

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: February 27, 2017
SUBJECT: Purchase Order Report 16-12

BACKGROUND INFORMATION:

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

2016/2017

1. Ratified Orders – Adult Education Fund	4,376.67
2. Ratified Orders – General Fund	33,032.19
3. Authorized Orders – General Fund	250,255.08
4. Ratified Orders – LCAP	9,610.77
5. Authorized Orders – LCAP	47,028.65
	Subtotal \$ 344,303.36
6. Ratified Orders (Under \$1,500)	24,049.55
TOTAL OF ALL ORDERS	\$ <u>368,352.91</u>

POLICY/ISSUE:

Board Policy 3300 - Expenditures and Purchases

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve Purchase Order Report 16-12 authorizing the purchase of supplies, equipment, and services for the District.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

CONSENT ITEM: 4.1-C

Paramount Unified School District

2016/2017

Purchase Orders To Be Ratified and Authorized

February 27, 2017

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
17-00102	TCS BASYS CONTROLS	Maintenance & Operations	Annual: HVAC repair and supplies (from \$15,000 to \$22,000)	\$7,000.00 *
17-00112	CENTRAL TIRE SERVICE	Maintenance & Operations	Annual: vehicle tires (from \$5,250 to \$8,250)	\$3,000.00
17-00317	STAPLES	Secondary Ed Services	Annual: online ordering (from \$4,500 to \$6,000)	\$1,500.00
17-00375	STAPLES	Paramount High School	Annual: online ordering (from \$6,500.00 to \$9,500.00)	\$3,000.00
17-01731	SMARTETOOLS, INC.	Fiscal Services	Smarte system enhancement	\$1,875.00
17-01878	JONES SCHOOL SUPPLY	Lincoln Elementary School	Student incentives	\$2,326.19
17-01890	SCHOOL SPECIALTY	Mokler Elementary School	Classroom rugs (9)	\$2,365.35
17-01892	PROJECT LEAD THE WAY	Paramount High School West	Engineering participation software agreement	\$3,000.00
17-01893	PROJECT LEAD THE WAY	Paramount High School	Engineering participation software agreement	\$3,000.00
17-01900	KIS COMPUTER CENTER	Hollydale K-8 School	Notebook computers (2) & accessories	\$2,962.35
17-01926	KIS COMPUTER CENTER	Special Education	Notebook computers (5)	\$4,317.38
17-01930	WENGER CORPORATION	Wirtz Elementary School	Choral risers (2)	\$3,935.04
17-01932	NASCO MODESTO	Paramount High School	Instructional materials	\$1,750.88
17-01947	DAVIS PUBLICATIONS	Tanner Elementary School	Instructional materials	\$6,139.38 *
17-01957	CAE HEALTHCARE INC.	Paramount High School	CTE Education Program instructional & training material	\$117,001.52 *
17-01961	M.RA COUTURE	Paramount High School	Fall band uniforms (40) & flags (120)	\$12,397.50 *
17-01962	M.RA COUTURE	Paramount High School	Winter Guard band uniforms (40) & flags (120)	\$12,397.50 *
17-01963	APPLE, INC.	Paramount High School	Computers (38)	\$74,961.18 *
17-01964	SPICERS PAPER INC.	Maintenance & Operations	Warehouse stock	\$20,358.00 *
010 - General Fund - LCAP				
17-01897	KIS COMPUTER CENTER	Wirtz Elementary School	Computers (4)	\$4,680.60
17-01951	KIS COMPUTER CENTER	Paramount High School	Computers (10)	\$11,701.50 *
17-01954	KIS COMPUTER CENTER	Paramount High School	Notebook computers (4) & accessories	\$4,930.17
17-01959	MCGRAW-HILL/CONTEMPORARY	Educational Services	Paramount High School: Criminal Justice textbooks (32) (board adopted:12/12/16)	\$5,661.40 *
17-01960	APPLE, INC.	Paramount High School	Computers (20)	\$29,665.75 *
110 - Adult Education Fund				
17-01958	PEARSON EDUCATION	Adult Education	Side-by-side textbooks (127)	\$4,376.67

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2016/2017

Purchase Orders To Be Ratified and Authorized

February 27, 2017

PURCHASE ORDER SUMMARY BY FUND

86 Purchase orders for a total of \$368,352.91

010 - General Fund	To Be Authorized	\$250,255.08
	To Be Ratified Over \$1,500	\$33,032.19
	To Be Ratified Under \$1,500	\$16,219.68
	Fund Total	\$299,506.95
010 - General Fund - LCAP	To Be Authorized	\$47,028.65
	To Be Ratified Over \$1,500	\$9,610.77
	To Be Ratified Under \$1,500	\$3,984.68
	Fund Total	\$60,624.10
110 - Adult Education Fund	To Be Ratified Over \$1,500	\$4,376.67
	To Be Ratified Under \$1,500	\$3,055.33
	Fund Total	\$7,432.00
120 - Child Development Fund	To Be Ratified Under \$1,500	\$789.86
	Fund Total	\$789.86

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: February 27, 2017
SUBJECT: Warrants for the Month of January 2017

BACKGROUND INFORMATION

The following warrants were issued during the month of January:

FUNDS	REGISTER NO.		AMOUNT
<u>GENERAL FUND (01)</u>			
Certificated Salaries	C1F/013	\$	6,842,758.99
Classified Salaries	C5F/H1M	\$	2,564,607.50
Commercial Warrants	23478509/23527464	\$	1,845,172.46
TOTAL GENERAL FUND		\$	<u>11,252,538.95</u>
<u>ADULT EDUCATION FUND (11)</u>			
Certificated Salaries	C1F/C3F	\$	84,626.54
Classified Salaries	E4L/H1M	\$	46,149.88
Commercial Warrants	23478509/23527464	\$	9,835.92
TOTAL ADULT EDUCATION FUND		\$	<u>140,612.34</u>
<u>CHILD DEVELOPMENT FUND (12)</u>			
Certificated Salaries	C1F/C5F	\$	58,590.17
Classified Salaries	H1L/H1M	\$	55,113.50
Commercial Warrants	23478509/23527464	\$	4,412.54
TOTAL CHILD DEVELOPMENT		\$	<u>118,116.21</u>
<u>BUILDING (BOND) FUND (21)</u>			
Commercial Warrants	23478509/23527464	\$	250.00
TOTAL BUILDING (BOND) FUND		\$	<u>250.00</u>
<u>CAPITAL FACILITIES FUND (25)</u>			
Classified Salaries		\$	
Commercial Warrants	23478509/23527464	\$	60,684.95
TOTAL CAPITAL FACILITIES FUND		\$	<u>60,684.95</u>

CONSENT ITEM: 4.2-C

SCHOOL FACILITIES FUND (35)

Commercial Warrants	23478509/23527464	\$	0.00
TOTAL SCHOOL FACILITIES FUND		\$	<u>0.00</u>

CAFETERIA FUND (13)

Classified Salaries	H1L/H1M	\$	295,843.36
Commercial Warrants	23478509/23527464	\$	248,546.32
TOTAL CAFETERIA FUND		\$	<u>544,389.68</u>

SELF-INSURANCE FUND - H & W (67.0)

Commercial Warrants	23478509/23527464	\$	305.00
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>305.00</u>

SELF-INSURANCE FUND - Workers' Comp (67.1)

Commercial Warrants	23478509/23527464	\$	0.00
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>0.00</u>

SELF-INSURANCE FUND - Early Retirees (67.2)

Commercial Warrants	23478509/23527464	\$	0.00
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>0.00</u>

REVOLVING CASH FUND

Commercial Warrants	9065/9125	\$	23,481.98
TOTAL REVOLVING CASH FUND		\$	<u>23,481.98</u>

TOTAL WARRANTS ALL FUNDS

\$ 12,140,379.11

POLICY/ISSUE:

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required
Board Policy 3326.1 - Warrants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve warrants for all funds through January with a total of \$12,140,379.11.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: February 27, 2017
SUBJECT: Acceptance of Donations

BACKGROUND INFORMATION:

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation totaling \$280.00 from Wells Fargo's *Community Support Campaign*. This donation will be designated for the students of Wirtz School to support student incentives.
2. The District received a donation totaling \$86.74 from PBG Bottling Group, LLC-FSV. This donation will be designated for the students of Wirtz School to support student incentives.

For the current 2016-17 fiscal year through February 27, 2017, the District has received an estimated total, which includes the above amounts, of \$22,024.44 in gifts, grants, and bequests.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants, and Bequests

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

PREPARED BY:

Ruben Frutos, Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Board of Education
FROM: Ruth Pérez, Superintendent
DATE: February 27, 2017
SUBJECT: Resolution 16-29, Consolidation of Paramount Unified School District Board Member Elections with Statewide Elections per Senate Bill 415, California Voter Participation Rights Act

BACKGROUND INFORMATION:

In 2015, the California Legislature passed and Governor Jerry Brown signed into law Senate Bill 415, the California Voter Participation Rights Act (CVPRA). This new law requires a local educational agency to hold an election on a statewide election date (in even-numbered years) if the district's voter turnout for a regularly-scheduled local election in that district was at least twenty-five percent less than the average local voter turnout for previous statewide elections. Currently, the District holds odd-year elections. The Senate Bill Committee analyses states that elections held on same dates provides savings for local governments on administrative costs. Additionally, this change attempts to remedy low voter turnout of local elections held in off cycle election years.

Upon adoption of Resolution 16-29 by the Board of Education, all pertinent documentation including Resolution 16-29 and a cover letter will be submitted to the Los Angeles County Board of Supervisors for their approval.

Should Resolution 16-29 and request be approved by the Los Angeles County Board of Supervisors, the November 2017 District election will be moved to the first Tuesday after the first Monday in November 2018, with the terms of Governing Board Members which would have expired in December 2017 being extended to December 2018 and the terms of Governing Board Members which would have expired in December 2019 being extended to December 2020.

POLICY/ISSUE:

Education Code Section 5000 - Regular Biennial Election
Education Code Section 5342 - Consolidation of Elections
Board Bylaw 9220 – Governing Board Elections

FISCAL IMPACT:

None

ACTION ITEM: 1.1-A

STAFF RECOMMENDATION:

Adopt Resolution 16-29, Consolidation of Paramount Unified School District Board Member Elections with Statewide Elections per Senate Bill 415, California Voter Participation Rights Act.

PREPARED BY:

Ruth Pérez, Superintendent

DISTRICT PRIORITY 7:

Increase parent and community involvement and collaboration.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
RESOLUTION 16-29**

A RESOLUTION BY THE BOARD OF TRUSTEES OF THE PARAMOUNT UNIFIED SCHOOL DISTRICT (“BOARD”) FOR CONSOLIDATION OF FUTURE GOVERNING BOARD MEMBER ELECTIONS WITH THE STATEWIDE GENERAL ELECTION FROM ODD TO EVEN YEAR ELECTIONS COMMENCING WITH THE 2018 GOVERNING BOARD ELECTION.

RECITALS

WHEREAS, the current date of election of governing board members of the Paramount Unified School District (“District”) is every two (2) years on the first Tuesday after the first Monday in November of odd-numbered years (*e.g.*, November 2017) [Ed. Code § 5000 and Elec. Code § 1302 (a)]; and

WHEREAS, statewide elections are held in California only in June and November of even-numbered years (*e.g.*, November 2016) [Elec. Code § 1001]; and

WHEREAS, with the recent passage of the California Voter Participation Rights Act [Elec. Code § 14050, *et seq.*], the Legislature has indicated its interest in providing for the greatest possible voter participation in local elections, including school district governing board member elections; and

WHEREAS, voter turnout is generally greater for statewide elections than for special local elections including school district governing board member elections; and

WHEREAS, the Board desires to change the date of future governing board member elections to be consolidated with the California Statewide general election in order to provide greater voter input into governing board elections; and

WHEREAS, Elections Code section 1302(b) authorizes the District to change the election date for its governing board members by adopting a resolution for consolidation of election and seeking approval of the change by the Los Angeles County Board of Supervisors in accordance with Elections Code section 10404.5; and

WHEREAS, if the change in election date is approved, the November 2017 District election date will be moved to the first Tuesday after the first Monday in November 2018, with the terms of governing board members which would have expired in December 2017 being extended to December 2018 and the terms of governing board members which would have expired in December 2019 being extended to December 2020 [Elec. Code § 10404.5(g)].

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the District adopts this Resolution to consolidate the election date for members of the governing board with the date for the California general election in November in even-numbered years [Elec. Code § 1001] pursuant to Elections Code section 1302(b).

BE IT FURTHER RESOLVED that the Superintendent is directed to submit this Resolution to the Los Angeles County Board of Supervisors explaining the rationale for the Resolution and requesting formal approval of the change by the Los Angeles County Board of Supervisors at a public meeting within 60 days after submission and after the Resolution has been posted in public places.

BE IT FURTHER RESOLVED that if the request for consolidation of election is approved by the Los Angeles County Board of Supervisors, the District recognizes its obligation to pay the expense of mailing the notice of approval of the change in election date by the Los Angeles County Board of Supervisors as required by Elections Code 10404.5(e).

BE IT FURTHER RESOLVED that if the request for consolidation of election is approved by the Los Angeles County Board of Supervisors, the date of the next scheduled governing board election in November 2017 shall be moved to the first Tuesday after the first Monday in November 2018 and each subsequent board member election shall be held two years thereafter in November of even-numbered years in conjunction with the statewide general election.

BE IT FURTHER RESOLVED that if the request for consolidation of election is approved, the term of office of current governing board members expiring in December 2017 shall be extended to December 2018 and the term of governing board members expiring in December 2019 shall be extended to December 2020.

APPROVED AND ADOPTED by the Board of Trustees of the Paramount Unified School District of Los Angeles County, State of California, this 27th day of February by the following vote:

Linda Garcia
President, Board of Trustees
Paramount Unified School District

I, Vivian Hansen, Clerk of the Board of Trustees of the Paramount Unified School District, do hereby certify that the foregoing Resolution was adopted by the Board of Trustees of said District at a meeting of said Board held on the 27th day of February, 2017 and that it was so adopted by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

Dated: _____

Vivian Hansen
Clerk of the Board of Trustees
Paramount Unified School District

Exhibit A

<u>Board Member</u>	<u>Current Election Year</u>	<u>New Election Year</u>
Alicia Anderson	2017	2018
Sonya Cuellar	2017	2018
Herlinda Garcia	2019	2020
Vivian Hansen	2019	2020
Antonio Peña	2017	2018

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: February 27, 2017
SUBJECT: Nonpublic School Placement for Special Education Students for 2016-17

BACKGROUND INFORMATION:

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools and agencies which provide the necessary programs and services. The District contracts on an as needed basis for services based on needs identified and delineated through the Individual Education Plan (IEP) process.

An elementary school student (2016002482) with a diagnosis of emotional disturbance transferred into the District with NPS placement. The IEP team recommends placement at Olive Crest Academy with designated instructional services counseling as the least restrictive environment for the 2016-17 school year. The estimated cost not to exceed \$23,000.

A middle school student (2016002468) with a diagnosis of intellectual disability transferred into the District with NPS placement. The IEP team recommends placement at The Help Group with speech and occupational services as the least restrictive environment for the 2016-17 school year. The estimated cost not to exceed \$20,000.

POLICY/ISSUE:

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

FISCAL IMPACT:

Estimated cost not to exceed \$37,000 from special education funds and \$6,000 from mental health funds.

STAFF RECOMMENDATION:

Approve the placement for special education students in nonpublic schools as determined by the students' Individual Education Plan for the 2016-17 school year.

PREPARED BY:

Deborah Stark, Assistant Superintendent – Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.1-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: February 27, 2017
SUBJECT: *Greco's World* Consultant

BACKGROUND INFORMATION:

Greco's World is a Non-Public Agency which provides occupational therapy services. Services include initial assessments report with present levels of functioning and annual goals. *Greco's World* will provide an Independent Educational Evaluation on occupational therapy per a settlement agreement.

POLICY/ISSUE:

Board Policy 4126 – Consultants

FISCAL IMPACT:

Not to exceed \$1,500 from Special Education funds

STAFF RECOMMENDATION:

Approve *Greco's World* consultant to provide an Independent Educational Evaluation for a student per a settlement agreement.

PREPARED BY:

Deborah Stark, Assistant Superintendent – Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.2-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: February 27, 2017
SUBJECT: Workforce Investment Act, Title II: Adult Education and Family Literacy Act Grant Award Application

BACKGROUND INFORMATION:

Each year the California Legislature appropriates funds for the Workforce Investment Act, Title II: Adult Education and Family Literacy Act. These funds provide English as a Second Language, Adult Basic Education, Adult Secondary Education, General Education Development and Citizenship classes at Paramount Adult School. While the final funded amount is not known, based on the 2017-18 draft budget it could be approximately \$817,000. The application will be submitted to the California Department of Education.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants and Bequests

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept the Workforce Investment Act, Title II: Adult Education and Family Literacy Act Grant Award application for the 2017-18 Fiscal Year.

PREPARED BY:

Manuel San Miguel, Director– Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.3-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: February 27, 2017
SUBJECT: A-G Edgenuity On-line Courses

BACKGROUND INFORMATION:

The Edgenuity online learning platform currently offers high school students an opportunity to make up coursework in the Adult School Diploma Lab and Buena Vista Independent Study Program. In an effort to expand opportunities at all high schools, A-G approved Edgenuity courses will now be open for all 9-12 students. The offering of on-line A-G approved courses will help create flexibility in student’s course schedules and allow more students to complete additional course work to meet University admittance requirements. The following Edgenuity courses will now be offered:

Subject	Course Title	Location for New Courses
Math	CA-Common Core Algebra 1 A (A-G)	Buena Vista, Adult School, Paramount High School-West Campus and Paramount High School
	CA-Common Core Algebra 1 B (A-G)	
Language Arts	CA-Common Core English Language Arts 9 A (A-G)	Buena Vista, Adult School, Paramount High School-West Campus and Paramount High School
	CA-Common Core English Language Arts 9 B (A-G)	
	CA-Common Core English Language Arts 10 A (A-G)	
	CA-Common Core English Language Arts 10 B (A-G)	
	CA-Common Core English Language Arts 11 A (A-G)	
	CA-Common Core English Language Arts 11 B (A-G)	
	English Language Arts 12 A (A-G)	
Math	CA-Common Core Geometry A (A-G)	Buena Vista, Adult School, Paramount High School-West Campus and Paramount High School
	CA-Common Core Geometry B (A-G)	
Science	CA-Earth and Space Science A (A-G)	Buena Vista, Adult School, Paramount High School-West Campus and Paramount High School
	CA-Earth and Space Science B (A-G)	
Social Studies	CA-Economics (A-G)	Buena Vista, Adult School, Paramount High School-West Campus and Paramount High School
	CA-Principles of American Democracy (A-G)	
	CA-United States History and Geography A (A-G)	
	CA-United States History and Geography B (A-G)	
	CA-World History, Culture, and Geography A (A-G)	
CA-World History, Culture, and Geography B (A-G)		

ACTION ITEM: 3.4-A

Electives	CA-Psychology A (A-G)	Buena Vista, Adult School, Paramount High School-West Campus and Paramount High School
	CA-Psychology B (A-G)	
	CA-Sociology (A-G)	
	CA-Health	

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

Approximately \$199,000 from LCFF Target Student and Adult Education funds.

STAFF RECOMMENDATION:

Approve A-G Edgenuity on-line courses at Adult School Diploma Lab, Buena Vista High School, Paramount High School-West Campus and Paramount High School.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent–Educational Services
DATE: February 27, 2017
SUBJECT: New Course: Achievement Via Individual Determination

BACKGROUND INFORMATION:

Achievement Via Individual Determination (AVID) is a college readiness curriculum for K-12 schools to develop and promote a culture of college readiness. AVID provides students with critical reading, study skills and skills of collaboration. After being successfully implemented in all middle schools, Paramount High School-West Campus as well as Paramount High School, a hybrid version of AVID will be expanded to Buena Vista High School in 2017-18. Teachers and administrators will attend summer professional development to further the implementation of this program. The expansion of AVID to include all 6-12 schools is included in Paramount Unified School District's LCAP.

A breakdown of the hybrid AVID elective course is as follows:

This college preparedness and readiness course is designed to provide students with the necessary academic skills needed for success in college. The AVID curriculum focuses on writing, inquiry, collaboration, organization, and reading (WICOR) through the AVID curriculum. Students receive academic instruction and personal support from the AVID elective teacher and AVID coordinator. Students participate in college placement test preparation and college and career research. Students actively develop their collaboration skills and academic discourse while learning strategies to enhance success including note-taking, outlining, writing, speaking, reading, test-taking strategies and self-awareness.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

Approximately \$12,000 from LCAP funds

STAFF RECOMMENDATION:

Approve the adoption of the AVID course and supplies to support college readiness and academic behaviors at Buena Vista High School.

PREPARED BY:

Greg Francois – Director of Secondary Education and Instructional Technology

ACTION ITEM: 3.5-A

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent–Educational Services
DATE: February 27, 2017
SUBJECT: New Course: PLTW Medical Detectives

BACKGROUND INFORMATION:

In efforts of expanding college and career readiness in Paramount Unified School District, an additional Project Lead The Way (PLTW) elective course will be piloted in 2017-18 at Alondra Middle School for second year grade eight PLTW students. The teacher will attend PLTW professional development at San Diego State University during the summer to receive the appropriate expertise and certification. A breakdown of the semester length course is as follows:

PLTW Medical Detectives (MD) explores the biomedical sciences through hands-on projects and labs that require students to solve a variety of medical mysteries. Students play the role of real-life medical detectives as they analyze genetic testing results to diagnose and study DNA evidence found at a “crime scene.”

We will monitor the progress of the pilot throughout the 2017-18 school year and discuss possible Career Technical Education expansion to other middle schools.

The required public notice of intent to recommend the PLTW Medical Detectives course was published in the Long Beach Press Telegram and posted in the Instructional Media Center, Alondra Middle School and Paramount Public Library. Staff and community members were invited to examine the course outline on display in the Instructional Media Center at the District Office.

A copy of the course outline is attached under separate cover.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

Approximately \$15,000 from LCAP funds

STAFF RECOMMENDATION:

Approve the adoption of the course PLTW Medical Detectives and the authorization to purchase of PLTW materials and supplies for the 2017-18 school year.

ACTION ITEM: 3.6-A

PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus, especially reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent–Educational Services
DATE: February 27, 2017
SUBJECT: New Course: PLTW Green Architecture

BACKGROUND INFORMATION:

In efforts of expanding college and career readiness in Paramount Unified School District, an additional Project Lead The Way (PLTW) engineering elective course will be piloted in 2017-18 at Alondra Middle School. The teacher will attend PLTW professional development at Cal Poly Pomona during the summer to receive the appropriate expertise and certification. A breakdown of the semester length course is as follows:

In the PLTW Green Architecture course, students learn how to apply the “green choices” concept to the field of architecture and construction by exploring dimensioning, measuring and architectural sustainability as they design affordable housing units using Autodesk’s® 3D architectural design software.

We will monitor the progress of the pilot throughout the 2017-18 school year and discuss possible Career Technical Education expansion to other middle schools.

The required public notice of intent to recommend the PLTW Green Architecture course was published in the Long Beach Press Telegram and posted in the Instructional Media Center, Alondra Middle School and Paramount Public Library. Staff and community members were invited to examine the course outline on display in the Instructional Media Center at the District Office.

A copy of the course outlines are attached under separate cover.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

Approximately \$10,000 from LCAP funds

STAFF RECOMMENDATION:

Approve the adoption of the course PLTW Green Architecture and the authorization to purchase of PLTW materials and supplies for the 2017-18 school year.

ACTION ITEM: 3.7-A

PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus, especially reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent–Educational Services
DATE: February 27, 2017
SUBJECT: New Courses: PLTW App Creators & PLTW Computer Science for Innovators and Makers

BACKGROUND INFORMATION:

As evidenced in Paramount Unified School District’s LCAP Goal 2, the priority is to find ways to prepare students for college and career by refining programs and practices. To support this, two Project Lead The Way (PLTW) computer science elective courses will be piloted in 2017-18 at Alondra Middle School. The teacher will attend PLTW professional development at Cal Poly Pomona and San Diego State University during the summer to receive the appropriate expertise and certification. A breakdown of the two semester length courses is as follows:

The PLTW App Creators course exposes students to computer science by computationally analyzing and developing solutions to authentic problems through mobile app development and will convey the positive impact of the application of computer science to other disciplines and to society. Students will customize their experience by choosing a problem that interests them from the areas of health, environment, emergency preparedness, education, community service and school culture. Because problems in the real world involve more than one discipline, the course will introduce students to biomedical science concepts as they work on solutions for the specific problems they choose to tackle.

The PLTW Computer Science for Innovators and Makers course will allow students to discover computer science concepts and skills by creating personally relevant, tangible and shareable projects. Throughout the unit, students will learn about programming for the physical world by blending hardware design and software development. They will design and develop a physical computing device, interactive art installation, or wearable, and plan and develop code for microcontrollers that bring their physical designed to life. Physical computing projects will promote student awareness of interactive systems, including Internet of Things devices, and broaden their understanding of abstract computer science concepts through meaningful and authentic applications.

We will monitor the progress of the pilot throughout the 2017-18 school year and discuss possible Career Technical Education expansion to other middle schools.

ACTION ITEM: 3.8-A

The required public notice of intent to recommend the PLTW App Creators and PLTW Computer Science for Innovators and Makers courses was published in the Long Beach Press Telegram and posted in the Instructional Media Center, Alondra Middle School and Paramount Public Library. Staff and community members were invited to examine the course outline on display in the Instructional Media Center at the District Office.

A copy of the course outlines are attached under separate cover.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

Approximately \$17,000 from LCAP funds

STAFF RECOMMENDATION:

Approve the adoption of the courses PLTW App Creators and PLTW Computer Science for Innovators and Makers and authorization to purchase of PLTW materials and supplies for the 2017-18 school year.

PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus, especially reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Educational Services
DATE: February 27, 2017
SUBJECT: Required Textbooks for El Camino College Compton Center Course Offering at PHS

BACKGROUND INFORMATION:

On December 12, 2016, Paramount Unified School District's Board of Education approved the Memorandum of Understanding with El Camino College Compton Center to offer a college course in Introduction to Administration of Justice at Paramount High School in Spring, 2017. The required textbook for the course is as follows:

Course	School	Projected Enrollment	Grade	Textbook	Year	Publisher
Administration of Justice 100	Paramount High School	35	11-12	Criminal Justice: Introduction	2012	McGraw-Hill

POLICY/ISSUE:

Board Policy 3322 - Contracts

FISCAL IMPACT:

\$5,437.50 from LCAP funds

STAFF RECOMMENDATION:

Approve the purchase of textbooks for the El Camino Compton Center Administration of Justice 100 course for the 2016-17 school year.

PREPARED BY:

Greg Francois, Director –Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.9-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: February 27, 2017
SUBJECT: 2016-17 Budget Adjustments as of January 31, 2017

BACKGROUND INFORMATION:

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
2000-2999	Classified Salaries	\$	4,909
3000-3999	Employee Benefits		207,439
5000-5999	Services, Other Operating Expenses		141,659
6000-6999	Capital Outlay		73,000
7000-7999	Indirect Costs		25,103
8100-8299	Federal Revenues		48,588
8980-8999	Contributions to Restricted Programs		8,410
	Total Transfer From:	\$	509,108

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	62,071
4000-4999	Books and Supplies		272,907
9790	Reserves		174,130
	Total Transfer To:	\$	509,108

ACTION ITEM: 4.1-A

GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
2000-2999	Classified Salaries	\$	38,270
8100-8299	Federal Revenues		5,443
8300-8599	Other Local Revenues		639,726
8600-8799	Other Local Revenues		7,829
	Total Transfer From:	\$	691,268

GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	56,656
3000-3999	Employee Benefits		13,045
4000-4999	Books and Supplies		350,720
5000-5999	Services, Other Operating Expenses		11,195
6000-6999	Capital Outlay		209,003
7000-7999	Indirect Costs		18,999
8980-8999	Contributions to Restricted Programs		8,410
9790	Reserves		23,240
	Total Transfer To:	\$	691,268

ADULT EDUCATION FUND (11.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
6000-6999	Capital Outlay	\$	15,000
8100-8299	Federal Revenues		169,526
8600-8799	Other Local Revenues		1,191
	Total Transfer From:	\$	185,717

ADULT EDUCATION FUND (11.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	48,663
5000-5999	Services, Other Operating Expenses		135,638
7000-7999	Indirect Costs		1,416
	Total Transfer To:	\$	185,717

CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	65
	Total Transfer From:	\$	65

CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	65
	Total Transfer To:	\$	65

CAFETERIA FUND (13.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	13,987
	Total Transfer From:	\$	13,987

CAFETERIA FUND (13.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	13,987
	Total Transfer To:	\$	13,987

HEALTH & WELFARE FUND (67.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	995,304
	Total Transfer From:	\$	995,304

HEALTH & WELFARE FUND (67.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
8600-8799	Other Local Revenues	\$	995,304
	Total Transfer To:	\$	995,304

WORKERS' COMPENSATION FUND (67.1) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
8600-8799	Other Local Revenues	\$	32,977
	Total Transfer From:	\$	32,977

WORKERS' COMPENSATION FUND (67.1) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	30,000
9790	Reserves		2,977
	Total Transfer To:	\$	32,977

EARLY RETIREE FUND (67.2) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	693,441
8600-8799	Other Local Revenues		117,612
	Total Transfer From:	\$	811,053

EARLY RETIREE FUND (67.2) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	811,053
	Total Transfer To:	\$	811,053

POLICY/ISSUE:

Board Policy 3150 - Budget as Spending Plan

FISCAL IMPACT:

As reflected in the 2016-17 Revised Budget as shown above.

STAFF RECOMMENDATION:

Approve the 2016-17 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Cafeteria Fund, Health & Welfare Fund, Workers' Compensation Fund, and Early Retiree Fund.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
GENERAL FUND-COMBINED (01)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	155,078,350	155,457,771	83,507,403	46%
4	2) Federal Revenues	8100-8299	8,874,764	11,128,180	3,188,315	71%
5	3) Other State Revenues	8300-8599	11,483,557	15,102,207	8,181,676	46%
6	4) Other Local Revenues	8600-8799	1,890,436	2,348,532	2,126,688	9%
7	5) Total Revenues		177,327,107	184,036,690	97,004,082	47%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	79,217,250	80,151,739	35,426,792	56%
10	2) Classified Salaries	2000-2999	21,772,606	21,944,276	10,881,546	50%
11	3) Employee Benefits	3000-3999	40,271,195	40,131,070	15,579,518	61%
12	4) Books and Supplies	4000-4999	12,517,323	14,915,451	5,203,449	65%
13	5) Services, Other Operating Expenses	5000-5999	20,183,107	21,985,200	10,327,231	53%
14	6) Capital Outlay	6000-6599	6,533,723	5,451,667	623,512	89%
15		7100-7299				
16	7) Other Outgo	7400-7499	180,000	180,000	27,261	85%
17	8) Direct Support/Indirect Costs	7300-7399	(236,060)	(174,169)	-	100%
18	9) Total Expenditures		180,439,144	184,585,234	78,069,309	58%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(3,112,037)	(548,544)	18,934,773	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,545,000	1,545,000	1,545,000	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		(1,545,000)	(1,545,000)	(1,545,000)	
34						
35	E. Net Increase (Decrease) in Fund Balance		(4,657,037)	(2,093,544)	17,389,773	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	48,188,478	48,188,478	48,188,478	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		48,188,478	48,188,478	48,188,478	
42	d) Audit Adj/Restatement	9793	-	-	3,773,051	
43	e) Net Beginning Balance		48,188,478	48,188,478	51,961,529	
44	2) Ending Balance June 30		43,531,441	46,094,934	69,351,302	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	6,085,582	4,847,484	4,847,484	
51	b) Designated for Economic Unc.	9789	12,000,000	12,000,000	12,000,000	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780	-	-	-	
55	Designated for Other Assignments	9780	19,987,237	19,987,237	19,987,237	
56	c) Undesignated Amount for Projects	9790				
57	d) Unappropriated Amount	9790	5,118,622	8,920,213	32,176,581	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	716,833	709,070	(9,408)	101%
5	3) Other State Revenues	8300-8599	3,104,598	6,082,692	3,400,122	44%
6	4) Other Local Revenues	8600-8799	268,500	272,602	76,288	72%
7	5) Total Revenues		4,089,931	7,064,364	3,467,002	51%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	824,706	1,121,416	578,738	48%
10	2) Classified Salaries	2000-2999	574,616	595,851	273,849	54%
11	3) Employee Benefits	3000-3999	469,123	516,494	234,885	55%
12	4) Books and Supplies	4000-4999	88,000	229,892	113,474	51%
13	5) Services, Other Operating Expenses	5000-5999	1,803,438	4,296,854	122,313	97%
14	6) Capital Outlay	6000-6599	25,000	80,577	-	100%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	136,548	78,000	-	100%
18	9) Total Expenditures		3,921,431	6,919,084	1,323,259	81%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		168,500	145,280	2,143,743	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		168,500	145,280	2,143,743	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,744,095	2,744,095	2,744,095	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,744,095	2,744,095	2,744,095	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,744,095	2,744,095	2,744,095	
44	2) Ending Balance June 30		2,912,595	2,889,375	4,887,838	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	772,713	749,493	749,493	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,139,882	2,139,882	4,138,345	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
ACTUALS THROUGH 1/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	304,257	184,000	48,524	74%
5	3) Other State Revenues	8300-8599	2,052,651	2,332,080	1,455,651	38%
6	4) Other Local Revenues	8600-8799	28,400	28,400	11,035	61%
7	5) Total Revenues		2,385,308	2,544,480	1,515,210	40%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	682,430	710,341	317,212	55%
10	2) Classified Salaries	2000-2999	718,566	694,197	328,919	53%
11	3) Employee Benefits	3000-3999	576,651	516,866	207,571	60%
12	4) Books and Supplies	4000-4999	128,276	223,850	29,063	87%
13	5) Services, Other Operating Expenses	5000-5999	176,473	174,258	59,031	66%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499		-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	99,512	100,857	-	100%
18	9) Total Expenditures		2,381,908	2,420,369	941,796	61%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		3,400	124,111	573,414	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		3,400	124,111	573,414	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	710,598	710,598	710,598	
40	b) Unaudited Actual Adj.	9792		-	-	
41	c) As of July 1 - Unaudited		710,598	710,598	710,598	
42	d) Audit Adj/Restatement	9793		-	-	
43	e) Net Beginning Balance		710,598	710,598	710,598	
44	2) Ending Balance June 30		713,998	834,709	1,284,012	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	661,963	782,674	782,674	
51	b) Designated for Economic Unc.	9770		-	-	
52	Other Assignments	9775-9780	52,035	52,035	501,338	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA - ENTERPRISE FUND (13)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,646,350	8,646,350	2,884,780	67%
5	3) Other State Revenues	8300-8599	\$ 688,794	688,794	167,210	76%
6	4) Other Local Revenues	8600-8799	\$ 379,856	379,856	71,898	81%
7	5) Total Revenues		\$ 9,715,000	9,715,000	3,123,888	68%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,548,022	3,548,022	1,758,413	50%
11	3) Employee Benefits	3000-3999	\$ 1,571,939	1,571,939	678,490	57%
12	4) Books and Supplies	4000-4999	\$ 4,317,127	4,292,127	1,775,653	59%
13	5) Services, Other Operating Expenses	5000-5999	\$ 220,226	175,932	86,029	51%
14	6) Capital Outlay	6000-6599		30,000	29,500	2%
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		9,657,314	9,618,020	4,328,085	55%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		57,686	96,980	(1,204,197)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		57,686	96,980	(1,204,197)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	737,954	737,954	737,954	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		737,954	737,954	737,954	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		737,954	737,954	737,954	
44	2) Ending Balance June 30		795,640	834,934	(466,243)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	631,507	669,771	670,801	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Restricted Net Position	9797	164,133	165,163	(1,137,044)	
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	10,000	10,000	11,521	-15%
7	5) Total Revenues		10,000	10,000	11,521	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	84,085	95,093	3,000	97%
14	6) Capital Outlay	6000-6599	82,000	1,104,589	260,920	76%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		166,085	1,199,682	263,920	78%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(156,085)	(1,189,682)	(252,399)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(156,085)	(1,189,682)	(252,399)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,472,294	2,472,294	2,472,294	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,472,294	2,472,294	2,472,294	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,472,294	2,472,294	2,472,294	
44	2) Ending Balance June 30		2,316,209	1,282,612	2,219,895	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	2,371,493	2,071,953	2,071,953	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	(55,284)	(789,341)	147,942	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	198,000	198,000	99,724	50%
7	5) Total Revenues		198,000	198,000	99,724	50%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	259,800	31,800	6,321	80%
13	5) Services, Other Operating Expenses	5000-5999	335,200	410,200	242,646	41%
14	6) Capital Outlay	6000-6599	105,000	295,000	198,435	33%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		700,000	737,000	447,402	39%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(502,000)	(539,000)	(347,678)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	750,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		750,000	750,000	750,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		248,000	211,000	402,322	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,366,636	2,366,636	2,366,636	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,366,636	2,366,636	2,366,636	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,366,636	2,366,636	2,366,636	
44	2) Ending Balance June 30		2,614,636	2,577,636	2,768,958	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,614,636	2,577,636	2,768,958	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
COUNTY SCHOOL FACILITIES FUND (35)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	2,000	2,000	2,054	-3%
7	5) Total Revenues		2,000	2,000	2,054	-3%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999		75,000	15,475	79%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	75,000	15,475	79%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		2,000	(73,000)	(13,421)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		2,000	(73,000)	(13,421)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	423,725	423,725	423,725	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		423,725	423,725	423,725	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		423,725	423,725	423,725	
44	2) Ending Balance June 30		425,725	350,725	410,304	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	19,810	19,810	19,810	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	405,915	330,915	390,494	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,500	1,500	2,897	-93%
7	5) Total Revenues		1,500	1,500	2,897	-93%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	794,905	794,905	493,450	38%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		794,905	794,905	493,450	38%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(793,405)	(793,405)	(490,553)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	795,000	795,000	795,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		795,000	795,000	795,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,595	1,595	304,447	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,039,985	3,039,985	3,039,985	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,039,985	3,039,985	3,039,985	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,039,985	3,039,985	3,039,985	
44	2) Ending Balance June 30		3,041,580	3,041,580	3,344,432	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	3,041,580	3,041,580	3,344,432	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Workers Compensation (67.1)
ACTUALS THROUGH 1/31/17

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,602,413	1,602,413	899,564	44%
7	5) Total Revenues		1,602,413	1,602,413	899,564	44%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	12,500	-12500%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	-	12,500	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		1,602,413	1,602,413	887,064	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,602,413	1,602,413	887,064	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	5,573,461	5,573,461	5,573,461	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		5,573,461	5,573,461	5,573,461	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		5,573,461	5,573,461	5,573,461	
44	2) Ending Balance June 30		7,175,874	7,175,874	6,460,525	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	7,175,874	7,175,874	6,460,525	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)
 ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,644,248	3,644,248	1,796,273	51%
7	5) Total Revenues		3,644,248	3,644,248	1,796,273	51%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,674,156	2,674,156	966,235	64%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,674,156	2,674,156	966,235	64%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		970,092	970,092	830,038	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		970,092	970,092	830,038	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	4,394,775	4,394,775	4,394,775	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		4,394,775	4,394,775	4,394,775	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		4,394,775	4,394,775	4,394,775	
44	2) Ending Balance June 30		5,364,867	5,364,867	5,224,813	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	5,364,867	5,364,867	5,224,813	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent–Educational Services
DATE: February 27, 2017
SUBJECT: Assessment Platform: Illuminate

BACKGROUND INFORMATION:

This year a committee met to review assessment platforms to replace OARS, which will no longer be available after June, 2017. An assessment platform allows teachers, schools and district staff to store and review the results of academic assessments students take throughout the year. These assessments reflect the content students are learning and are an important way we make sure they are prepared for the rigorous assessments they take at the end of the year. Illuminate is a state of the art platform that offers many features not currently available in OARS. The contract will be in effect July 1, 2017 through June 30, 2018 and includes the following:

- *System and grading software* includes the Illuminate platform and a feature that allows students to take class or district assessments on line. After taking a test, results can be immediately scanned into Illuminate using a document camera, providing immediate feedback.
- *A test item bank* that includes test questions teachers and District staff can use to create assessments to measure what students learn.
- Two days of *technical training* for staff.

POLICY/ISSUE:

Board Policy 6141.1 – Experimental/Innovative Programs

FISCAL IMPACT:

Not to exceed \$88,000 from LCAP Supplemental/Concentration funds

STAFF RECOMMENDATION:

Submitted for the Board's review and consideration of approval is the contract for Illuminate as the District's assessment platform for the 2017-18 school year.

PREPARED BY:

Alfredo Lopez, Interim Director, Research, Assessment and Student Information

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONFERENCE ITEM: 3.1-CF

DNA SOFTWARE SERVICES AGREEMENT

This DNA Software Services Agreement (“*Agreement*”) is entered into effective as of **March 1, 2017** (“*Effective Date*”) by and between Illuminate Education, Inc., a California corporation (“*Illuminate*”), and **Paramount Unified School District** (“*District*”).

RECITALS

WHEREAS, District desires to implement a web-based software system for student data and assessment management;

WHEREAS, Illuminate has developed, owns and hosts online such a system known as the Illuminate Data and Assessment Management System (the “*System*”);

WHEREAS, Illuminate also has acquired from third parties the right to make available in conjunction with the System (i) a database of test questions known as “**INSPECT**” (“*Item Bank*”) and (ii) software for automated grading of multiple choice exams (“*Grading Software*”); and

WHEREAS, District desires to access and use the System and obtain the other services as provided herein.

NOW, THEREFORE, in consideration of the mutual representations, warranties and agreements contained herein, the parties hereto agree as follows:

AGREEMENT

1. Term of Agreement. Unless earlier terminated as provided herein, the initial term of this Agreement shall be from the Effective Date through **June 30, 2018** (“*Term*”).

2. System Services; Third Party Services.

(a) System Services. Subject to the terms of this Agreement, during the Term, District and District Users (as defined below) may access and use the System for the benefit of District’s students, but only with respect to the schools identified on Exhibit A hereto. Exhibit A may be amended for future school years to include additional District schools. District is responsible for the actions of all District Users and other District employees and agents, for ensuring that only District Users are provided access to the System (including ensuring ID and password security), and that access of District Users is limited to that portion of the System and District Data (as defined below) as is reasonably necessary in order to fulfill the purposes of this Agreement. “*District Users*” means District employees, students and such students’ parents or guardians holding a valid ID and password to use the System issued by the District.

(b) Third Party Services. Illuminate has entered into agreements with third parties that permit it to authorize District Users to download from such third parties’ servers, or otherwise access, and use, through the System, (A) the Grading Software and (B) the Item Bank, subject, in certain instances, to execution of a standard end user license agreement with the third party provider. So long as Illuminate continues to have the right from the applicable third party to authorize District to use the Grading Software and the Item Bank in connection with the

System, it will enable the System to allow District Users to do so. In the event that Illuminate ceases to have such right, or the applicable third party dissolves or otherwise ceases to make such product available to Illuminate, Illuminate will work with District to identify an alternative product providing substantially similar functionality and on substantially similar terms, and make such product available to District. If Illuminate is unable to find or obtain the right to provide an alternative product on such terms, District's sole remedy will be a reduction in the Annual Fee under Section 3(a)(i) and 3(a)(ii) by **\$1.00** per student, in the case of the unavailability of the Grading Software, and **\$1.50** per student, in the case of the unavailability of the Item Bank. Illuminate makes no representations or warranties regarding the functionality, quality or continuing availability of either the Grading Software or the Item Bank (or any alternative product) and will have no liability with respect thereto.

3. Fees.

(a) Annual Fee. District agrees to pay to Illuminate an annual fee (the “**Annual Fee**”) for access and use of the System and applicable third party services each school year during the Term consisting of:

(i) **\$4.00** per student for use of the System and the Grading Software;
and

(ii) **\$1.50** per student for use of the Item Bank.

(b) Student Count. The parties agree that the number of students to be used in calculating the Annual Fee for each school year (the “**Student Count**”) shall be the number of students during the preceding school year based upon <https://www.educateiowa.gov> at schools in the District that will be using or are authorized to use the System.

By way of example, the estimated Annual Fees for the Term assuming a Student Count of **15,448** would be as follows:

Product/School Year	Fee Structure	Estimate of Annual Fee
System and Grading Software, July 1, 2017 – June 30, 2018	\$4.00 per student 15,448 students	\$61,792
Item Bank, July 1, 2017 – June 30, 2018	\$1.50 per student 15,448 students	\$23,172
Total		\$84,964

(c) Initial Training. Illuminate will provide up to **2** days of initial training to District in the basic use of the System at a charge of **\$1,500** per day, to be presented as both parties mutually agree. Fees for initial training will be billed by Illuminate in the month following the applicable training. By way of example, the estimated initial training fees assuming the maximum number of training days are used would be as follows:

Product/School Year	Fee Structure	Estimate of Total Initial Training Fees
Initial Training, 2017-2018	\$1,500 per day 2 days of training	\$3,000
Initial Training, 2017-2018 <i>(*Fee waived- see transitional discount)</i>	\$1,500 per day 2 days of training	\$3,000
2017 Illuminate User Conference San Diego, California <i>(*Fee waived- see transitional discount)</i>	\$399 per person 2 admissions	\$798
Total		\$6,798
Discount	<i>*Transitional Discount</i>	-\$3,798
Total Cost		\$3,000

(d) Additional Training and Services. Upon written request and authorization by District, Illuminate will conduct additional training and provide additional services to District. Custom development will be at a rate of **\$250** per hour. The scope and timeframe of the custom development will be mutually agreed upon by Illuminate and District. Illuminate reserves the right to deny any request for custom development. Training after initial training is exhausted will be at a rate of **\$1,500** per day for on-site training and **\$500** per day for on-line training.

(e) Payment. The Annual Fee for each school year and fees for training and services shall be paid by District within 30 days of receipt of an invoice from Illuminate. Illuminate may submit an invoice for the Annual Fee in advance of each school year on or after the first day of such school year. Illuminate may submit an invoice for training and other services following the provision of such training or service.

(f) Failure to Make Payment. In the event District fails to pay the Annual Fee or other fees due hereunder when due it will constitute a material breach of this Agreement and, upon written notice from Illuminate, District agrees to immediately cease, and to cause District Users to immediately cease, using the System and Illuminate will have no further obligation to provide any maintenance or support to District or District Users.

(g) Taxes. The fees in this Section 3 do not include sales, use or similar taxes which may be applicable. District is solely responsible and liable for payment of all sales, use, excise, value added or similar taxes, duties or charges imposed by any federal, state or local government or jurisdiction with respect to any fees or other payments to be made by District to Illuminate under this Agreement, excluding taxes based on Illuminate’s overall net income.

4. Ownership of System; Third Party Materials. Illuminate and its third party providers are and will remain the exclusive owners of all right, title and interest in and to the System and all derivative works, and in the materials licensed or provided by such third parties to Illuminate (“**Third Party Materials**”), including but not limited to copyrights, patent rights, and trade secrets and all other intellectual property rights as may exist now and/or hereafter come into existence, subject only to the rights of third parties in open source components. In addition, Illuminate shall own any and all other ideas, concepts, themes, technology, algorithms,

programming codes, documentation or other intellectual property or copyrightable material conceived, developed, created, written or contributed by Illuminate pursuant to this Agreement (“*Specific Developments*”). District will have no rights in the System, any derivative works, the Specific Developments or Third Party Materials, except the right to access and use them as expressly set forth in this Agreement. District agrees not to (i) alter, merge, modify, adapt or translate the System or Third Party Materials, or decompile, reverse-engineer, disassemble, or otherwise reduce the System or Third Party Materials to a human-perceivable form, (ii) sell, rent, lease or license the System or Third Party Materials, (iii) create derivative works based upon the System or Third Party Materials or (iv) permit anyone other than District Users to use the System. District acknowledges that the System is confidential in nature and constitutes a trade secret of Illuminate and agrees to use reasonable efforts to prevent inadvertent disclosure of the System, or elements thereof, to any third party during the Term or thereafter.

5. Implementation, Data Conversion and Hosting. Illuminate agrees to provide the services associated with the implementation of the System and District Data conversion and hosting as follows:

(a) Hosting. The System and District Data will be hosted on Illuminate’s servers.

6. System Maintenance and Support. Illuminate agrees to provide maintenance and support of the System to District. Such maintenance and support will include coverage in the form of bug fixes and other corrections to the System; telephone and e-mail support for questions regarding operations of the System; change the System as necessary to incorporate upgrades and new features; support to District in resolving problems/errors resulting from misuse or hardware/software failure; telephone or web conferences with District to address future growth or modifications to the System. Maintenance and support of the System is provided at no additional cost to District. Illuminate is not responsible for, nor will it have any liability resulting from, (a) modifications to or alterations of the System or databases by District or District Users, District employees or agents, unless such modification or alteration is approved in writing by Illuminate, or (b) any failure of District equipment or software.

7. Responsibilities of District. District agrees to prepare and furnish to Illuminate upon request such information as is reasonably requested by Illuminate in order for Illuminate to perform its obligations under this Agreement.

8. District Data.

(a) Ownership and Control. District will retain ownership of, and the ability to control, all District information, including Pupil Records (as defined below), imported into the System (“*District Data*”). Illuminate may, however, internally use District Data that has been de-identified, including aggregated de-identified information, in order to improve its educational products, to demonstrate the effectiveness of its products and in the development and improvement of educational sites, services or applications. Upon the termination of this Agreement, to the extent District Data resides on Illuminate servers, Illuminate agrees to assist in the transfer all District Data back to District in an industry standard open format such as SQL at no charge.

(b) Sharing of District Data. Illuminate will not share District Data with or disclose it to any third party, except (i) to District Users, (ii) as directed by District or District Users, (iii) to Illuminate’s subcontractors who need access to fulfill Illuminate’s obligations under this Agreement and who have agreed to maintain the confidentiality of such information or (iv) as required by applicable law. When Illuminate believes that any disclosure is required by applicable law, it will promptly notify District prior to the disclosure and give District a reasonable opportunity to object to the disclosure.

(c) Storage and Process. Illuminate will store and process District Data in accordance with commercially reasonable practices, including appropriate administrative, physical, and technical safeguards, to secure such data from unauthorized access, disclosure, alteration, and use.

(d) Social Security Numbers. District agrees that it will not collect or store as part of the District Data or otherwise any social security numbers.

9. Privacy and Security of Student Data.

(a) Definitions.

(i) **“Pupil-Generated Content”** means materials created by a pupil, excluding pupil responses to a standardized assessment where pupil possession and control would jeopardize the validity and reliability of that assessment.

(ii) **“Pupil Records”** means any information (i) directly related to a pupil that is maintained by District or (ii) acquired directly from the pupil through the use of instructional software or applications assigned to the pupil by a teacher or other District employee, but does not include de-identified information, including aggregated de-identified information, used by Illuminate to improve its educational products, to demonstrate the effectiveness of its products and in the development and improvement of educational sites, services or applications.

(b) Ownership and Control of Pupil Records. Pupil Records obtained by Illuminate from District will continue to be the property of and under the control of the District.

(c) Possession and Control of Pupil-Generated Content. Pupils may retain possession and control of their own Pupil-Generated Content, and may transfer their own Pupil-Generated Content to a personal account, by submitting a written request directly to the District.

(d) Use of Pupil Records. Illuminate will not use any information in a Pupil Record for any purpose other than those required or specifically permitted by this Agreement and specifically will not use personally identifiable information in a student’s Pupil Records to engage in targeted advertising.

(e) Correction of Pupil Records. A parent, legal guardian, or student who has reached 18 years of age may review personally identifiable information in the student's Pupil Records and correct erroneous information contained therein by submitting a written request for access or a written description of the erroneous information and request for correction to District and furnishing District, upon request, such information as is reasonably required to respond to the request. District is responsible for correcting all such erroneous information and Illuminate agrees to fully cooperate with District to make such corrections.

(f) Security and Confidentiality. Illuminate will take all legally required actions to ensure the security and confidentiality of Pupil Records, including but not limited to the designation and training of responsible individuals. Illuminate will identify those employees and subcontractors who will have access to Pupil Records and ensure that such individuals receive instructions as to compliance with the security and confidentiality requirements of this Agreement with respect to Pupil Records. Illuminate warrants that all Pupil Records will be encrypted in transmission. Illuminate further warrants that it will deploy electronic security tools and technologies, including anti-virus protection and intrusion-detection methods in providing the services under Agreement.

(g) Notice of Unauthorized Disclosure. In the event of an unauthorized disclosure of Pupil Records, each party agrees to advise the other promptly upon discovery of such a disclosure and, if required by law, District will notify affected parents, legal guardians, or students who have reached 18 years of age, as applicable, in writing of such unauthorized disclosure.

(h) Certification of Non-Retention. Illuminate certifies that, in accordance with this Agreement, Pupil Records will not be retained or available to Illuminate upon completion of the terms of this Agreement. This certification may be enforced through any lawful means, including but not limited to civil action.

(i) FERPA and State Equivalent Compliance. District and Illuminate each represents and warrants that it and its agents, employees and subcontractors have and will continue to receive training so as to be familiar with the provisions of the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g, and equivalent state provisions, and each party agrees that it will comply with such provisions and take all reasonable measures necessary to protect Pupil Records from disclosure.

(j) Other Third Party Content. Nothing in this Section shall be construed to impose liability on Illuminate for content provided by any third party.

10. Illuminate Warranty.

(a) System Warranty. Illuminate warrants to District that the System as delivered, will materially comply with the published specifications of Illuminate for such System. Illuminate does not warrant that the operation of the System will be uninterrupted or error-free. IN PARTICULAR, FOR PURPOSES OF THE FOREGOING WARRANTY, ILLUMINATE AND DISTRICT ACKNOWLEDGE THAT THE SYSTEM IS NOT AND CANNOT BE MADE TO BE 100% ACCURATE, AND THAT ANY ERRORS OR FAILURE TO PERFORM SHALL NOT BE DEEMED A BREACH OF SUCH WARRANTY UNLESS

THEY ARE SIGNIFICANT AND NOT TO BE EXPECTED IN LIGHT OF THE LIMITATIONS OF SYSTEMS OF THIS TYPE.

(b) Disclaimer of Warranties. EXCEPT FOR THE EXPRESS WARRANTY SET FORTH ABOVE, THE SYSTEM AND ALL ILLUMINATE SERVICES ARE PROVIDED “AS IS” AND ILLUMINATE HEREBY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHER, AND ILLUMINATE SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE AND NON-INFRINGEMENT, AND ALL WARRANTIES ARISING FROM COURSE OF DEALING, USAGE OR TRADE PRACTICE. ALL THIRD-PARTY SERVICES ARE PROVIDED “AS IS” AND ANY REPRESENTATION OR WARRANTY OF OR CONCERNING ANY THIRD PARTY SERVICES IS STRICTLY BETWEEN DISTRICT AND THE THIRD-PARTY OWNER OR DISTRIBUTOR OF THE THIRD-PARTY SERVICES.

11. Indemnification.

(a) By Illuminate. Illuminate agrees to defend, indemnify and hold harmless District and its directors, officers, employees, and agents from and against all damages, costs (including reasonable attorneys’ fees), judgments and other expenses arising out of or on account of any third party claim: (i) alleging that District’s use of the System infringes or misappropriates the proprietary or intellectual property rights of any third party, except to the extent that such infringement results from District’s misuse of or modifications to the System; (ii) that results from the gross negligence or intentional misconduct of Illuminate or its employees or agents; or (iii) that results from any material breach of any of the representations, warranties or covenants contained herein by Illuminate.

(b) By District. To the extent permitted under applicable law, District agrees to defend, indemnify and hold harmless Illuminate and its directors, officers, employees, and agents from and against all damages, costs (including reasonable attorneys’ fees), judgments and other expenses arising out of or on account of any third party claim that results from (i) the gross negligence or intentional misconduct of District or its employees or agents or (ii) any material breach of any of the representations, warranties or covenants contained herein by District.

(c) Indemnification Procedure. The parties’ obligation to indemnify is subject to the conditions that the party with the obligation to indemnify (“**Indemnifying Party**”) is given prompt notice of any such claims and is given primary control of and all reasonably requested assistance (at the other party’s cost) for the defense of such claims (with counsel reasonably satisfactory to the party being indemnified (“**Indemnified Party**”)), provided that the Indemnified Party shall under no circumstances be required to admit liability, and provided further that any delay in notification shall not relieve the Indemnifying Party of its obligations hereunder except to the extent that the delay materially impairs its ability to indemnify. Without limiting the foregoing, the Indemnified Party may participate in the defense at its own expense and with its own counsel; provided that if the Indemnified Party reasonably concludes that the Indemnifying Party has conflicting interests or different defenses available with respect to such claim, the reasonable fees and expenses of one counsel to the Indemnified Party shall be borne by the Indemnifying Party. The Indemnifying Party shall not enter into or acquiesce to any settlement containing any admission of or stipulation to any guilt, fault, liability or wrongdoing on the part of the Indemnified Party or which would otherwise adversely affect the Indemnified

Party without the Indemnified Party's prior written consent (which shall not be unreasonably withheld). The Indemnifying Party shall keep the Indemnified Party advised of the status of the claims and the defense thereof and shall consider in good faith the recommendations made by the Indemnified Party with respect thereto.

12. Insurance. Illuminate agrees to carry a comprehensive general and, if Illuminate has any company-owned or company-leased vehicles, automobile, liability (including cyber) insurance with limits of Two Million Dollars (\$2,000,000.00) per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect Illuminate and District against liability or claims of liability which may arise out of this Agreement. Illuminate agrees to maintain workers' compensation insurance as required under applicable law.

13. Termination.

(a) Termination by District. District may terminate this Agreement without cause prior to the expiration of the Term, effective upon the end of a District fiscal year, by giving Illuminate written notice of its intent to so terminate at least sixty (60) days prior to the end of such District fiscal year.

(b) Termination for Cause. Either party may terminate this Agreement prior to the expiration of the Term, effective immediately upon written notice to the other party, in the event of a material breach of this Agreement by the other party hereto, which breach remains uncured for more than thirty (30) days after written notice thereof. In addition, either party may terminate this Agreement upon ten (10) days written notice to the other party upon the occurrence of any one or more of the following: (i) the institution by or against the other party of insolvency, receivership, or bankruptcy proceedings or any other proceedings for the settlement of the other party's debts; (ii) the other party making an assignment for the benefit of creditors; or (iii) the other party's dissolution.

(c) Rights in Law and Equity Remain. The foregoing rights to terminate are in addition to, not in lieu of, all other rights and remedies which may be available to either party under this Agreement, at law and/or in equity.

(d) Survival. The obligations in the following Sections will survive any expiration or termination of this Agreement: Sections 4, 8, 9, 10, 11, 13 and 14 and any obligations to pay for license fees, services, training or taxes pursuant to Section 3 that were earned or payable relating to the period prior to termination.

14. Miscellaneous.

(a) Entire Agreement; Counterparts. This Agreement and the Exhibits hereto contain the entire agreement between the parties with respect to the transactions contemplated hereby and supersedes all prior negotiations, commitments, agreements and understandings between them with respect thereto. This Agreement may be executed in two or more counterparts, all of which when taken together shall be considered one and the same agreement and will become effective when counterparts have been signed by each party and delivered to the other party, it being understood that both parties need not sign the same counterpart. In the event that any signature is delivered by facsimile transmission, or by e-mail delivery of a ".pdf" data file, such signature will create a valid and binding obligation of the party executing (or on whose

behalf such signature is executed) with the same force and effect as if such facsimile signature page were an original thereof.

(b) Notices. All notices, requests, demands and consents to be made hereunder to the parties hereto pursuant to this Agreement will be in writing and will be sufficiently given if personally delivered, sent by other means of electronic transmission (including electronic mail) or sent by mail, postage prepaid to the party at the following addresses or to such other address as either party may hereafter designate to the other in accordance herewith:

If to Illuminate:

Illuminate Education, Inc.
6531 Irvine Center Drive, Suite 100
Irvine, California 92618
Attention: Contracts Administrator
E-mail: Contracts@IlluminateED.com

If to District:

Paramount Unified School District
15110 S California Ave
Paramount, California 90723
Attention: Alfredo Lopez
E-mail: alopez@paramount.k12.ca.us

(c) Assignment, Successors and Assigns. Neither party may assign this Agreement or its obligations hereunder without the prior written consent of the other party hereto, except that either party may assign this Agreement in connection with a sale of all or substantially all its outstanding equity or assets without the consent of the other party hereto. Subject to the foregoing, this Agreement will be binding upon, and inure to the benefit of, each of the parties hereto and, except as otherwise expressly provided herein, their respective legal representatives, successors and assigns.

(d) Amendments, Waivers and Severability. Except as otherwise provided herein, this Agreement may be amended, and compliance with any provision of this Agreement may be omitted or waived, only by written agreement duly signed by Illuminate and District. Any provision of this Agreement that is prohibited or unenforceable in any jurisdiction will not invalidate or render unenforceable the remaining provisions of this Agreement.

(e) Governing Law. This Agreement will be governed by, and construed and enforced in accordance with, the substantive laws of the State of California, without regard to its principles of conflicts of laws.

(f) Relationship of the Parties. Nothing contained in this Agreement will be construed as creating any agency, partnership, or other form of joint enterprise between the parties. The relationship between the parties will at all times be that of independent contractors.

Neither party will have authority to contract for or bind the other in any manner whatsoever. This Agreement confers no rights upon either party except those expressly granted herein.

(g) Interpretation. This Agreement will be construed without regard to any presumption or rule requiring construction or interpretation against the party drafting an instrument or causing any instrument to be drafted. The headings in this Agreement are for reference only and will not affect the interpretation of this Agreement.

(h) No Third-Party Beneficiaries. Except for the indemnification rights of certain directors, officers, employees and agents expressly set forth in Section 11, this Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or will confer upon any other person or entity any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of this Agreement.

(i) Improper Payments. Illuminate represents and warrants that it has not directly or indirectly offered or given, and will not directly or indirectly offer or give, to any employee, agent or representative of District any cash or noncash gratuity or payment with a view toward securing any business from District or influencing such person with respect to the conditions, or performance of any contracts with or orders from District, including without limitation this Agreement.

(j) EXCLUSION OF DAMAGES. IN NO EVENT WILL EITHER DISTRICT OR ILLUMINATE BE LIABLE UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ITS SUBJECT MATTER UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY AND OTHERWISE, FOR ANY: (a) IMPAIRMENT, INABILITY TO USE OR LOSS, INTERRUPTION, OR DELAY OF THE SYSTEM, (b) LOSS, DAMAGE OR CORRUPTION OF DATA OR (c) CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, ENHANCED OR PUNITIVE DAMAGES, REGARDLESS OF WHETHER SUCH PERSONS WERE ADVISED OF THE POSSIBILITY OF SUCH LOSSES OR DAMAGES OR SUCH LOSSES OR DAMAGES WERE OTHERWISE FORESEEABLE, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE.

(k) CAP ON MONETARY LIABILITY. IN NO EVENT WILL THE AGGREGATE LIABILITY OF EITHER PARTY UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ITS SUBJECT MATTER, UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY AND OTHERWISE, EXCEED THE ANNUAL FEE FOR ONE YEAR SET FORTH IN SECTION 3. THE FOREGOING LIMITATION APPLIES NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE.

(l) Force Majeure. In no event will either party be liable or responsible to the other party, or be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement (except for any payment obligation), when and to the extent such failure or delay is caused by any circumstance beyond such party's reasonable control (a "*Force Majeure Event*"), including acts of God, flood, fire, earthquake or

explosion, war, terrorism, invasion, riot or other civil unrest, embargoes or blockades in effect on or after the date of this Agreement, national or regional emergency, strikes, labor stoppages or slowdowns or other industrial disturbances, passage of law or any action taken by a governmental or public authority, or national or regional shortage of adequate power or telecommunications. Performance times will be considered extended for a period of time equivalent to time lost because of any such delay by providing prompt written notice of such expected delay to the other party.

(m) Due Authority of Signatories. Each individual signing this Agreement on behalf of a party represents and warrants that he or she has been duly authorized by appropriate action of such party to execute, and thereby bind such party to, this Agreement.

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the Effective Date.

ILLUMINATE EDUCATION, INC.

Date: _____

By: _____
Lane Rankin, President

PARAMOUNT UNIFIED SCHOOL DISTRICT

Date: _____

By: _____
Print: _____
Title: _____

EXHIBIT A

DISTRICT SCHOOL LOCATIONS

District Schools

1. Abraham Lincoln
2. Alondra Middle
3. Buena Vista High
4. Captain Raymond Collins
5. Frank J. Zamboni
6. Harry Wirtz Elementary
7. Hollydale
8. Howard Tanner
9. Jefferson Elementary
10. Leona Jackson
11. Los Cerritos
12. Major Lynn Mokler
13. Mark Keppel
14. Paramount High
15. Paramount Park Middle
16. Paramount Unified Community Day
17. Theodore Roosevelt
18. Wesley Gaines

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: February 27, 2017
SUBJECT: Revised Board Policy 0500 – Nondiscrimination in District Programs and Activities

BACKGROUND INFORMATION:

Submitted for first reading is revised Board Policy 0500 – Nondiscrimination in District Programs and Activities. The proposed policy reflects revisions related to current State requirements and procedures established to provide an equal opportunity for all individuals in education. Revisions are indicated with underlines and strikethroughs. Words or sentences that are additions are underlined. Words or phrases that are no longer included are indicated with a strikethrough.

POLICY/ISSUE:

Board Policy 0500 – Nondiscrimination in District Programs and Activities

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for first reading proposed revised Board Policy 0500 – Nondiscrimination in District Programs and Activities, which reflects current State requirements.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONFERENCE ITEM: 3.2-CF

CURRENT POLICY

BP 0500

Philosophy-Goals-Objectives and Comprehensive Plans

Nondiscrimination in District Programs and Activities

The governing board is committed to equal opportunity for all individuals in education. District programs and activities shall be free from discrimination based on sex, race, color, religion, national origin, ethnic group, marital or parental status, physical or mental disability or any other unlawful consideration. The Board shall promote programs which ensure that discriminatory practices are eliminated in all district activities.

District programs and facilities, viewed in their entirety, shall be readily accessible to individuals with handicaps. The superintendent or designee shall ensure that interested persons, including those with impaired vision and hearing, can obtain information about the programs, facilities and activities available to them.

As required by law, the superintendent or designee shall notify students and parents/guardians of the district's policy on nondiscrimination and related complaint procedures.

(cf. 1312.5 – Complaints Concerning Discrimination)
(cf. 4030 – Nondiscrimination in Employment)
(cf. 5145.3 – Nondiscrimination)
(cf. 5145.6 – Notifications Required by Law)
(cf. 6178 – Vocational Education)

Legal Reference: Education Code
200-264 Prohibition of discrimination
Title VI Civil Rights Act of 19654
Title IX Education Amendments of 1972
Vocational Rehabilitation Act of 1973,
Sections 503 and 504
Code of Regulations, Title 5
90-101 Plans to alleviate racial and
ethnic segregation of minority
students

Policy
adopted: 8-21-90
revised: 12-9-91

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED POLICY

BP 0500

Philosophy-Goals-Objectives and Comprehensive Plans

Nondiscrimination in District Programs and Activities

The Governing Board is committed to providing equal opportunity for all individuals in education. District programs, ~~and~~ activities and practices shall be free from unlawful discrimination against an individual or group based on sex, race, color, ancestry, religion, nationality, national origin, ethnic group identification, age, religion, marital, pregnancy, or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; a perception of one or more such characteristics; or association with a person or group with one or more of these actual or perceived characteristics, or any other unlawful consideration. ~~The Board shall promote programs which ensure that discriminatory practices are eliminated in all district activities.~~

District programs and activities shall be free of any racially derogatory or discriminatory school or athletic team names, mascots, or nicknames.

Annually, the Superintendent or designee shall review district programs and activities to ensure the removal of any derogatory or discriminatory name, image, practice, or other barrier that may unlawfully prevent an individual or group in any of the protected categories stated above from accessing district programs and activities. He/she shall take prompt, reasonable actions to remove any identified barrier. The Superintendent or designee shall report his/her findings and recommendations to the Board after each review.

All allegations of unlawful discrimination in district programs and activities shall be investigated and resolved in accordance with the procedures specified in AR 1312.3 – Uniform Complaint Procedures.

The Superintendent or designee shall notify students, parents/guardians, employees, employee organizations, applicants for admission and employment, and sources of referral for applicants about the district's policy on nondiscrimination and related complaint procedures. Such notification shall be included to these groups and, as applicable, to the public. As appropriate, such notification shall be posted in district schools and offices, including staff lounges, student government meeting rooms and other prominent locations and shall be posted on the district's web site and, when available, district-supported social media.

The district's nondiscrimination policy and related informational materials shall be published in a format that parents/guardians can understand. In

PROPOSED POLICY

BP 0500(a)

Philosophy-Goals-Objectives and Comprehensive Plans

Nondiscrimination in District Programs and Activities (continued)

addition, when 15 percent or more of a school's students speak a single primary language other than English, those materials shall be translated into that other language.

District facilities must be accessible to and usable by individuals with disabilities. Compliance methods may include equipment redesign, reassignment of services to accessible buildings, assignment of aides to beneficiaries, home visits, delivery of services at alternate accessible sites, and alteration of existing facilities and construction of new facilities. In achieving compliance, a district need not make structural changes to existing facilities if other methods are effective and the district can demonstrate that the structural change would result in a fundamental alteration in the nature of the activity or an undue financial or administrative burden. However, pursuant to 28 CFR 35.151, all newly constructed facilities must comply with the 2010 ADA Standards for Accessible Designs issued by the U.S. Department of Justice.

District programs and facilities, viewed in their entirety, shall be readily accessible to individuals with handicaps. The superintendent or designee shall ensure that interested persons, including those with impaired vision and hearing, can obtain information about the programs, facilities and activities available to them. in compliance with the Americans with Disabilities Act (ADA) and any implementing standards and/or regulations. When structural changes to existing district facilities are needed to provide individuals with disabilities access to programs, services, activities, or facilities, the Superintendent or designee shall develop a transition plan that sets forth the steps for completing the changes.

The ADA requires districts to provide services and aids to ensure that a disabled individual is not excluded from participation or denied a benefit, service, or program on the basis of a disability. However, if the district can show that providing such aids and services would fundamentally alter the nature of the function, program, or meeting or would be an undue burden, then the district need not provide them.

In addition, Government Code 54953.2 requires that all Board meetings meet the protections of the ADA and implementing regulations. In effect, the district must ensure that such meetings are accessible to persons with disabilities and that, upon the request of any person with a

PROPOSED POLICY

BP 0500(b)

Philosophy-Goals-Objectives and Comprehensive Plans

Nondiscrimination in District Programs and Activities (continued)

disability, disability-related accommodations, such as auxiliary aids and services, are made available. Individuals with disabilities shall notify the Superintendent or principal if they have a disability that requires special assistance or services. Reasonable notification should be given prior to a school-sponsored function, program or meeting.

~~As required by law, the superintendent or designee shall notify students and parents/guardians of the district's policy on nondiscrimination and related complaint procedures.~~

~~(cf. 1312.5—Complaints Concerning Discrimination)
(cf. 4030—Nondiscrimination in Employment)
(cf. 5145.3—Nondiscrimination)
(cf. 5145.6—Notifications Required by Law)
(cf. 6178—Vocational Education)~~

Legal Reference: Education Code
200-264 Prohibition of discrimination
Title VI Civil Rights Act of 1964
Title IX Education Amendments of 1972
Vocational Rehabilitation Act of 1973,
Sections 503 and 504
Code of Regulations, Title 5
90-101 Plans to alleviate racial and
ethnic segregation of minority
students

Policy
adopted: 8-21-90
revised: 12-9-91

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: February 27, 2017
SUBJECT: Schoology Learning Management System

BACKGROUND INFORMATION:

A Learning Management System serves as a central hub that connects students, teachers, staff, and parents with resources related to teaching and learning – e.g. curriculum, assessment, resources, etc. The Schoology LMS is a cloud-based solution that is accessible to users 24 hours a day from any computer, laptop, tablet, or smartphone. With all of the work that the Paramount Unified School District is engaged in – Common Core, Safe and Civil, NGSS, new textbook adoptions, new technologies, etc – it is essential to have one easily accessible place where our students, parents, teachers, and staff can connect with each other to increase, support, and personalize learning. As the district moves towards increasing technology across all of our campus for all of our students, a LMS will be an essential tool for ensuring that technology will be used to the fullest. Schoology provides robust tools for instruction, communication, and collaboration that are easy to learn and use for students, parents, teachers, and staff. It integrates seamlessly with the district's Student Information System Synergy as well as other applications currently being used across the district. Schoology is easy to implement across all grade levels and stakeholder groups, and their professional development and support throughout the implementation process and beyond is outstanding.

This is a 3-year agreement that provides Schoology to all of Paramount Unified School District's students, parents, teachers, and staff. Included in the agreement are expenses related to implementation and training.

POLICY/ISSUE:

Board Policy 1113 – District and school websites

FISCAL IMPACT:

\$244,665.06 - LCAP Funds

STAFF RECOMMENDATION:

Submitted for the Board's review and consideration of approval is the Schoology Learning Management System Agreement with Schoology Inc., for the 2017-19 school years.

CONFERENCE ITEM: 3.3-CF

PREPARED BY:

Ryan Smith, Assistant Superintendent – Secondary Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.



Learning Management System

ENTERPRISE EDITION

Sales Order for:

Paramount Unified School District

Paramount Unified School District

15110 California Ave

Paramount, CA 90723-4378

James Tremaine

Regional Sales Director

jtremaine@schoolology.com

Schoolology, Inc.

2 Penn Plaza, 10th Floor

New York, NY 10121

www.schoolology.com

Introduction

Schoolology proposes to work closely with Paramount Unified School District to implement a digital learning environment that promotes learning, communication, and collaboration inside and outside of the classroom.

Schoolology is a dynamic, user-centric learning and assessment management solution that adjusts to any educational environment. Schoolology's versatility derives from four key components: learning management, assessment management, enhanced communication, and third-party integration. Using Schoolology's engaging tools, educators can create custom courses, pace students individually, and differentiate instruction providing the flexibility you need to deliver the learning experience you want to create.

Additionally, Schoolology's native Assessment Management Platform allows organizations to easily coordinate curriculum and assessment in one system so the objectives or standards being taught are the same ones being assessed, across all students. Access to premium assessment reporting enables all stakeholders in your educational community to have total visibility into assessment results, and to easily take immediate action from that data to improve teaching and learning.

Schoolology facilitates that critical communication between teacher and learner, helping to build engaging and connected classroom environments. Our wide range of communication tools helps you keep your students on track and provide the transparency you need to support your faculty, advisors and parents. The communal nature of the platform supports collaboration among your faculty by making it easy to share materials, communicate best practices, and providing educators access to globally shared resources.

Finally, Schoolology seamlessly integrates third-party software via its advanced API, bringing together all of the modern tools and resources you use in one easy-to-use platform. This award-winning, comprehensive approach ensures engagement and magnifies achievement worldwide.

After launching in 2009, Schoolology is now in more than 60,000 organizations across more than 200 countries worldwide. Schoolology is transforming learning by making academic improvement more accessible. Thousands of schools around the world are working together students more effectively, and this is just the beginning.

Enterprise Subscription

Schoology offers a complete cloud-based solution. All hardware, database, and maintenance costs are included in the pricing. Paramount Unified School District will not incur costs associated with system upgrades or releases that improve the current features.

1. User Authentication

Schoology will work with Paramount Unified School District to set up users with usernames and passwords to access the Schoology environment. Paramount Unified School District will maintain all usernames, passwords, user groups, roles, and account names locally.

2. Advanced User Management

Paramount Unified School District will have access to Schoology's Advanced User Management Interface which allows administrators to manage user roles, permissions, privacy, and overall system settings. This also affords administrators the ability to manage user, course and enrollment data.

3. Enterprise Management Interface

Paramount Unified School District will be able to create multiple buildings using the Enterprise Management Interface. Administrators can organize users into individual buildings, and they can designate different users as administrators. The system administrator is able to then manage all users and schools from the main parent account while certain administrators will be responsible for a particular group of users across different buildings.

4. School Site Branding

Schoolology will provide custom branding services to the Schoolology interface for Paramount Unified School District. Schoolology will brand the top banner and links with Paramount Unified School District's desired color scheme, and Schoolology will also replace the Schoolology logo with Paramount Unified School District's organization logo. In addition, Paramount Unified School District will receive domain customization (e.g. lms.schoolname.org) or subdomain customization (e.g. schoolname.schoolology.com).

5. Support Services

Schoolology has a variety of ways for you to access support. There is community-based support that is available to all administrators and instructors via the "Help Center" located in the dropdown menu in the upper right corner of Schoolology. Community support is helpful for finding frequently asked questions and for posting new ideas. As part of your support management practices, you may choose to recommend this level of support for teachers and other staff or faculty at your school.

As an Enterprise client you will have access to priority support. You may choose up to three (3) dedicated support contacts from your organization, whose role is to relay any questions, concerns or ideas to the Schoolology team. These three (3) main support contacts can contact Schoolology by:

1. **Phone:** Support contacts may contact a Schoolology representative by using a support code listed in the "Help Center" area (only visible to support contacts).
2. **Ticketing System:** Support contacts may create and track their own support tickets by going directly to support.schoolology.com. Additionally, they can email help@schoolology.com to automatically create a support ticket.

3. **Chat:** Support contacts may use the Chat feature to contact a Schoolology representative to ask questions and troubleshoot issues.

The Schoolology Support Team will work with Paramount Unified School District to provide ongoing support throughout your partnership with Schoolology.

Schoolology is accessible 24 hours a day, 365 days a year through a multi-channel support system that includes the Help Center (support.schoolology.com), an email-based ticketing system, chat, and dedicated phone support.

Standard Support

Standard Support includes 24/7/365 Online Help Center access, 24/7/365 Community access, and email/web ticket, phone, chat support for Support Contacts during business hours (Mon-Fri 8am-8pm ET). Standard support is included in the cost of subscription.

Enterprise Services

After we have received Paramount Unified School District's signed Sales Order, a member of Paramount Unified School District's implementation team will send an Implementation Verification Document to verify information and gather some additional account information. Upon receiving the verification document, the Schoolology Project Specialist will schedule a Kickoff Call to begin the implementation process. During the Kickoff Call, the Schoolology Project Specialist will review all of the initial setup steps that Paramount Unified School District will need to get started, as well as address any potential questions or needs that Paramount Unified School District might require.

After the Kickoff Call, Paramount Unified School District will have access to Schoolology's consulting services, which includes check-in calls and support during implementation. During this process, we establish milestones for your Enterprise Subscription system configuration, and product training. Schoolology will provide continual support throughout the implementation process through our Implementation and Support Teams.

6. Implementation

At the beginning of the implementation, the Schoolology Project Specialist will provide supporting documentation to help guide the setup of the Schoolology system. Paramount Unified School District's Project Specialist will assist you in the configuration of your system. Items included in your implementation are Enterprise configuration, data consolidation, custom branding, domain customization, technical planning, data population, user authentication and consulting. These items contribute to the overall success of your implementation strategy.

In addition to the standard implementation services you will also receive:

- Regular communication for monitoring the progress of the implementation.

- Assistance with all aspects of the implementation process via guidance, documentation, and other non-hands-on help.
- Guidance for setting up custom authentication or single sign-on.
- Guidance and Best Practices for migrating data from existing LMS and Assessment Management Platform into Schoolology.

A successful implementation is one that aligns with the needs and goals of Paramount Unified School District. The Schoolology Implementation Team will work with Paramount Unified School District to provide guidance and support throughout the implementation process to ensure your goals are met to your satisfaction.

7. Web Delivered Training Sessions*

Schoolology offers web delivered product training to Paramount Unified School District's team members via a train-the-trainer approach. Our web training is setup for a maximum of 10 attendees and we recommend holding them in a computer lab with a projector and speaker phone. Most sessions are one to two hours in length and it helps to have a moderator present for questions.

As part of your implementation, Paramount Unified School District will receive the following Web Delivered Training:

- Schoolology Enterprise Administration - 2 hours
- Schoolology for Master Instructors Part 1 - 2 hours
- Schoolology for Master Instructors Part 2 - 2 hours
- Schoolology for Master Instructors Part 3 - 2 hours

- Follow-up Schoolology Training - 2 hours
- Getting Started with Schoolology - 2 hours

The Schoolology Professional Development team will work with project leaders in advance to determine the most effective plan for the web training and will work towards tailoring course agendas to client requests.

8. Onsite Training Sessions*

Schoolology offers onsite product training for instructors and administrators via a train-the-trainer approach. Commonly the 'Schoolology for Master Instructors' course can be delivered using an onsite approach. Our onsite training is for a maximum of 15 attendees and should be held in a computer lab with a projector or in a room with sufficient wireless if the attendees are bringing their own laptops. Onsite trainings average of six hours of instruction.

The Schoolology Professional Development team will work with project leaders in advance to determine the most effective outline for the onsite training and will work towards tailoring course agendas to client requests. Travel and Expenses are included in the purchase of an onsite training day.

**Training services will expire one (1) year from contract start date.*

The Schoolology Team strives to ensure that Paramount Unified School District has a positive implementation experience, receives effective professional development and has access to appropriate support resources after your implementation is complete.

Master Subscription Agreement

By executing this Sales Order, you acknowledge that you have read, understood, and agreed to be bound by the terms and conditions of the updated Master Subscription Agreement located at <https://dl.dropboxusercontent.com/s/ta7bg3tdomap3pv/Schoolology%20MSA%2020161025.pdf>. The Master Subscription Agreement governs your acquisition and use of our services set forth in this Sales Order.

SUBSCRIBER NAME:

Paramount Unified School District

Signature:

Printed Name:

Title:

Date:

Enterprise Cost Summary

Exhibit A – Pricing

Contract Start Date: **March 1, 2017**
 Contract End Date: **February 29, 2020**
 Enrollment: **16,000**

Year One

Description	Quantity	Rate	Subtotal
Implementation	1	\$12,600.00	\$12,600.00
Enterprise Subscription	9,600	\$5.29 Per Student	\$50,785.06
Professional Development – Onsite Training	4	\$3,000.00	\$12,000.00
			\$75,385.06

Year Two

Description	Quantity	Rate	Subtotal
Enterprise Subscription	16,000	\$5.29 Per Student	\$84,640.00
			\$84,640.00

Year Three

Description	Quantity	Rate	Subtotal
Enterprise Subscription	16,000	\$5.29 Per Student	\$84,640.00
			\$84,640.00

Grand Total: **US \$244,665.06**

The initial payment is due 30 days after the invoice date. All renewal subscriptions are invoiced 30 days prior to the start of the new term. Payment for renewal subscriptions must be received within 10 business days after the start of a new term.

This Sales Order is valid until February 28, 2017.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: February 27, 2017
SUBJECT: Monthly Financial Statements, January 2017

BACKGROUND INFORMATION:

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through January 31, 2017, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 01 – General Fund Revenues

- Received revenue of \$11,207,582 for LCFF January apportionment
- Received revenue of \$779,080 for Property Taxes
- Received revenue of \$1,082,153 for Mandated Cost reimbursements
- Received revenue of \$115,269 for 16-17 second quarter accrued interest
- Received revenue of \$719,687 for 16-17 first quarter Lottery Educational Apportionment
- Received revenue of \$146,399 for 16-17 second apportionment of Title II, Limited English Proficient LEP student program

Fund 11 – Adult Education Fund Revenues

- Received revenue of \$485,731 for 16-17 January apportionment Adult Education Block Grant

Fund 12 – Child Development Fund Revenues

- Received revenue of \$181,328 for California State Preschool program

Fund 13 – Cafeteria Fund Revenues

- Received revenue of \$715,063 from Federal Child Nutrition program

**Fund 21 – Building Fund
Revenues**

- No highlights to report

**Fund 25 – Capital Facilities Fund
Revenues**

- No highlights to report

**Fund 35 – County School Facilities Fund
Revenues**

- No highlights to report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects
Revenues**

- No highlights to report

**Fund 67.1 – Workers’ Compensation Fund
Revenues**

- Received revenue of \$133,520 from District contributions for Workers’ Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund
Revenues**

- Received revenue of \$269,768 from Early Retirees and the District for Health and Welfare premium contributions

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
GENERAL FUND-COMBINED (01)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	155,078,350	155,457,771	83,507,403	46%
4	2) Federal Revenues	8100-8299	8,874,764	11,128,180	3,188,315	71%
5	3) Other State Revenues	8300-8599	11,483,557	15,102,207	8,181,676	46%
6	4) Other Local Revenues	8600-8799	1,890,436	2,348,532	2,126,688	9%
7	5) Total Revenues		177,327,107	184,036,690	97,004,082	47%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	79,217,250	80,151,739	35,426,792	56%
10	2) Classified Salaries	2000-2999	21,772,606	21,944,276	10,881,546	50%
11	3) Employee Benefits	3000-3999	40,271,195	40,131,070	15,579,518	61%
12	4) Books and Supplies	4000-4999	12,517,323	14,915,451	5,203,449	65%
13	5) Services, Other Operating Expenses	5000-5999	20,183,107	21,985,200	10,327,231	53%
14	6) Capital Outlay	6000-6599	6,533,723	5,451,667	623,512	89%
15		7100-7299				
16	7) Other Outgo	7400-7499	180,000	180,000	27,261	85%
17	8) Direct Support/Indirect Costs	7300-7399	(236,060)	(174,169)	-	100%
18	9) Total Expenditures		180,439,144	184,585,234	78,069,309	58%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(3,112,037)	(548,544)	18,934,773	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,545,000	1,545,000	1,545,000	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		(1,545,000)	(1,545,000)	(1,545,000)	
34						
35	E. Net Increase (Decrease) in Fund Balance		(4,657,037)	(2,093,544)	17,389,773	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	48,188,478	48,188,478	48,188,478	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		48,188,478	48,188,478	48,188,478	
42	d) Audit Adj/Restatement	9793	-	-	3,773,051	
43	e) Net Beginning Balance		48,188,478	48,188,478	51,961,529	
44	2) Ending Balance June 30		43,531,441	46,094,934	69,351,302	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	6,085,582	4,847,484	4,847,484	
51	b) Designated for Economic Unc.	9789	12,000,000	12,000,000	12,000,000	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780				
55	Designated for Other Assignments	9780	19,987,237	19,987,237	19,987,237	
56	c) Undesignated Amount for Projects	9790				
57	d) Unappropriated Amount	9790	5,118,622	8,920,213	32,176,581	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	716,833	709,070	(9,408)	101%
5	3) Other State Revenues	8300-8599	3,104,598	6,082,692	3,400,122	44%
6	4) Other Local Revenues	8600-8799	268,500	272,602	76,288	72%
7	5) Total Revenues		4,089,931	7,064,364	3,467,002	51%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	824,706	1,121,416	578,738	48%
10	2) Classified Salaries	2000-2999	574,616	595,851	273,849	54%
11	3) Employee Benefits	3000-3999	469,123	516,494	234,885	55%
12	4) Books and Supplies	4000-4999	88,000	229,892	113,474	51%
13	5) Services, Other Operating Expenses	5000-5999	1,803,438	4,296,854	122,313	97%
14	6) Capital Outlay	6000-6599	25,000	80,577	-	100%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	136,548	78,000	-	100%
18	9) Total Expenditures		3,921,431	6,919,084	1,323,259	81%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		168,500	145,280	2,143,743	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		168,500	145,280	2,143,743	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,744,095	2,744,095	2,744,095	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,744,095	2,744,095	2,744,095	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,744,095	2,744,095	2,744,095	
44	2) Ending Balance June 30		2,912,595	2,889,375	4,887,838	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	772,713	749,493	749,493	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,139,882	2,139,882	4,138,345	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
ACTUALS THROUGH 1/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	304,257	184,000	48,524	74%
5	3) Other State Revenues	8300-8599	2,052,651	2,332,080	1,455,651	38%
6	4) Other Local Revenues	8600-8799	28,400	28,400	11,035	61%
7	5) Total Revenues		2,385,308	2,544,480	1,515,210	40%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	682,430	710,341	317,212	55%
10	2) Classified Salaries	2000-2999	718,566	694,197	328,919	53%
11	3) Employee Benefits	3000-3999	576,651	516,866	207,571	60%
12	4) Books and Supplies	4000-4999	128,276	223,850	29,063	87%
13	5) Services, Other Operating Expenses	5000-5999	176,473	174,258	59,031	66%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499		-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	99,512	100,857	-	100%
18	9) Total Expenditures		2,381,908	2,420,369	941,796	61%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		3,400	124,111	573,414	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		3,400	124,111	573,414	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	710,598	710,598	710,598	
40	b) Unaudited Actual Adj.	9792		-	-	
41	c) As of July 1 - Unaudited		710,598	710,598	710,598	
42	d) Audit Adj/Restatement	9793		-	-	
43	e) Net Beginning Balance		710,598	710,598	710,598	
44	2) Ending Balance June 30		713,998	834,709	1,284,012	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	661,963	782,674	782,674	
51	b) Designated for Economic Unc.	9770		-	-	
52	Other Assignments	9775-9780	52,035	52,035	501,338	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA - ENTERPRISE FUND (13)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,646,350	8,646,350	2,884,780	67%
5	3) Other State Revenues	8300-8599	\$ 688,794	688,794	167,210	76%
6	4) Other Local Revenues	8600-8799	\$ 379,856	379,856	71,898	81%
7	5) Total Revenues		\$ 9,715,000	9,715,000	3,123,888	68%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,548,022	3,548,022	1,758,413	50%
11	3) Employee Benefits	3000-3999	\$ 1,571,939	1,571,939	678,490	57%
12	4) Books and Supplies	4000-4999	\$ 4,317,127	4,292,127	1,775,653	59%
13	5) Services, Other Operating Expenses	5000-5999	\$ 220,226	175,932	86,029	51%
14	6) Capital Outlay	6000-6599		30,000	29,500	2%
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		9,657,314	9,618,020	4,328,085	55%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		57,686	96,980	(1,204,197)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		57,686	96,980	(1,204,197)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	737,954	737,954	737,954	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		737,954	737,954	737,954	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		737,954	737,954	737,954	
44	2) Ending Balance June 30		795,640	834,934	(466,243)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	631,507	669,771	670,801	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Restricted Net Position	9797	164,133	165,163	(1,137,044)	
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	10,000	10,000	11,521	-15%
7	5) Total Revenues		10,000	10,000	11,521	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	84,085	95,093	3,000	97%
14	6) Capital Outlay	6000-6599	82,000	1,104,589	260,920	76%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		166,085	1,199,682	263,920	78%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(156,085)	(1,189,682)	(252,399)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(156,085)	(1,189,682)	(252,399)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,472,294	2,472,294	2,472,294	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,472,294	2,472,294	2,472,294	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,472,294	2,472,294	2,472,294	
44	2) Ending Balance June 30		2,316,209	1,282,612	2,219,895	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	2,371,493	2,071,953	2,071,953	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	(55,284)	(789,341)	147,942	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	198,000	198,000	99,724	50%
7	5) Total Revenues		198,000	198,000	99,724	50%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	259,800	31,800	6,321	80%
13	5) Services, Other Operating Expenses	5000-5999	335,200	410,200	242,646	41%
14	6) Capital Outlay	6000-6599	105,000	295,000	198,435	33%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		700,000	737,000	447,402	39%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(502,000)	(539,000)	(347,678)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	750,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		750,000	750,000	750,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		248,000	211,000	402,322	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,366,636	2,366,636	2,366,636	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,366,636	2,366,636	2,366,636	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,366,636	2,366,636	2,366,636	
44	2) Ending Balance June 30		2,614,636	2,577,636	2,768,958	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,614,636	2,577,636	2,768,958	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
COUNTY SCHOOL FACILITIES FUND (35)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	2,000	2,000	2,054	-3%
7	5) Total Revenues		2,000	2,000	2,054	-3%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	75,000	15,475	79%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	75,000	15,475	79%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		2,000	(73,000)	(13,421)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		2,000	(73,000)	(13,421)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	423,725	423,725	423,725	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		423,725	423,725	423,725	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		423,725	423,725	423,725	
44	2) Ending Balance June 30		425,725	350,725	410,304	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	19,810	19,810	19,810	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	405,915	330,915	390,494	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,500	1,500	2,897	-93%
7	5) Total Revenues		1,500	1,500	2,897	-93%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	794,905	794,905	493,450	38%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		794,905	794,905	493,450	38%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(793,405)	(793,405)	(490,553)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	795,000	795,000	795,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		795,000	795,000	795,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,595	1,595	304,447	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,039,985	3,039,985	3,039,985	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,039,985	3,039,985	3,039,985	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,039,985	3,039,985	3,039,985	
44	2) Ending Balance June 30		3,041,580	3,041,580	3,344,432	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	3,041,580	3,041,580	3,344,432	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Workers Compensation (67.1)
ACTUALS THROUGH 1/31/17

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,602,413	1,602,413	899,564	44%
7	5) Total Revenues		1,602,413	1,602,413	899,564	44%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	12,500	-12500%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	-	12,500	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		1,602,413	1,602,413	887,064	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,602,413	1,602,413	887,064	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	5,573,461	5,573,461	5,573,461	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		5,573,461	5,573,461	5,573,461	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		5,573,461	5,573,461	5,573,461	
44	2) Ending Balance June 30		7,175,874	7,175,874	6,460,525	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	7,175,874	7,175,874	6,460,525	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)
 ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,644,248	3,644,248	1,796,273	51%
7	5) Total Revenues		3,644,248	3,644,248	1,796,273	51%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,674,156	2,674,156	966,235	64%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,674,156	2,674,156	966,235	64%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		970,092	970,092	830,038	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		970,092	970,092	830,038	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	4,394,775	4,394,775	4,394,775	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		4,394,775	4,394,775	4,394,775	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		4,394,775	4,394,775	4,394,775	
44	2) Ending Balance June 30		5,364,867	5,364,867	5,224,813	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	5,364,867	5,364,867	5,224,813	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: February 27, 2017
SUBJECT: Monthly Financial Statements, January 2017 – Special Education

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through January 31, 2017, and the percentage of the budget remaining.

HIGHLIGHTS

Fund 01 – General Fund – Special Education Revenues

- Received revenue of \$890,226 for 15-16 report three Local Assistance apportionment
- Received revenue of \$106,095 for 15-16 final apportionment of Federal Mental Health funds

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION (01)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	3,069,856	3,069,752	(524,807)	117%
5	3) Other State Revenues	8300-8599	6,359,850	6,398,572	2,958,160	54%
6	4) Other Local Revenues	8600-8799	1,308,521	1,548,280	1,548,280	0%
7	5) Total Revenues		10,738,227	11,016,604	3,981,633	64%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	9,931,249	9,951,025	4,578,612	54%
10	2) Classified Salaries	2000-2999	4,312,702	4,321,132	2,476,654	43%
11	3) Employee Benefits	3000-3999	5,037,508	5,004,720	2,167,208	57%
12	4) Books and Supplies	4000-4999	192,106	287,335	73,923	74%
13	5) Services, Other Operating Expenses	5000-5999	4,347,221	4,344,668	1,678,835	61%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	80,000	80,000	-	100%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	200,624	112,426	-	100%
18	9) Total Expenditures		24,101,410	24,101,306	10,975,231	54%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(13,363,183)	(13,084,702)	(6,993,598)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted Programs	8900-8999	13,363,183	13,363,183	-	
32						
33	4) Total, Other Financing Sources/Uses		13,363,183	13,363,183	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	278,481	(6,993,598)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,832,676	1,832,676	1,832,676	
40	b) Unaudited Actual Adj.	9792				
41	c) As of July 1 - Unaudited		1,832,676	1,832,676	1,832,676	
42	d) Audit Adj/Restatement	9793				
43	e) Net Beginning Balance		1,832,676	1,832,676	1,832,676	
44	2) Ending Balance June 30		1,832,676	2,111,157	(5,160,922)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740	1,832,676	2,111,157	(5,160,922)	
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	(0)	(0)	(0)	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: February 27, 2017
SUBJECT: Monthly Financial Statements, January 2017 – Self-Insurance Fund – Health and Welfare

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through January 31, 2017, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 67.0 – Self-Insurance Fund Revenues

- Received \$2,160,324 from Employees and the District for Health and Welfare Premium Contributions

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Health Welfare (67.0)
ACTUALS THROUGH 1/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 1/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	23,200,871	23,200,871	8,804,367	62%
7	5) Total Revenues		23,200,871	23,200,871	8,804,367	62%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	23,200,871	23,200,871	7,487,329	68%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		23,200,871	23,200,871	7,487,329	68%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	-	1,317,038	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	-	1,317,038	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	559,306	559,306	559,306	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		559,306	559,306	559,306	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		559,306	559,306	559,306	
44	2) Ending Balance June 30		559,306	559,306	1,876,344	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	559,306	559,306	1,876,344	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent–Business Services
DATE: February 27, 2017
SUBJECT: Average Daily Attendance Summary Report Through
January 19, 2017 and the Fifth Monthly School Enrollment Report

BACKGROUND INFORMATION:

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

HIGHLIGHTS:

Average Daily Attendance (ADA)

General Education

- Actual TK/K-12 ADA increased 161 (1.66 %) from Projected P-2 ADA for the 5th month of 2016-17
 - Grade TK/K increased 86 (12.57 %) from Projected to Actual
 - Grades 1-3 increased 39 (1.94 %) from Projected to Actual
 - Grades 4-8 increased 115 (3.03 %) from Projected to Actual
 - Grades 9-12 decreased 79 (-2.44%) from Projected to Actual
- Actual enrollment as of the 5th month decreased 166 from 2015-16 to 2016-17
 - Grade TK/K decreased 22 (-2.19%) from 2015-16 to 2016-17
 - Grades 1-3 decreased 10 (-0.33%) from 2015-16 to 2016-17
 - Grades 4-8 decreased 44 (-0.76%) from 2015-16 to 2016-17
 - Grades 9-12 decreased 90 (-1.89%) from 2015-16 to 2016-17
- Rate of Attendance for General K-12 at the 5th month was 96%, compared to 96% in 2015-16

Special Education

- Actual TK/K-12 ADA increased 38 (10.16 %) from Projected P-2 ADA for the 5th month of 2016-17
- Actual enrollment as of the 5th month increased 3 from 2015-16 to 2016-17
 - Grades TK/K-8 increased 2 (0.52%) from 2015-16 to 2016-17
 - Grades 9-12 increased 1 (0.39%) from 2015-16 to 2016-17

PREPARED BY:

Patricia Tu, Director–Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District
2016-2017
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of	
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance	
		ADA *	5th Month	5th Month	5th Month	5th Month	5th Month	
			1/19/17	1/19/17	1/19/17	1/19/17	1/19/17	
General Ed.			TK - K					
Alondra	K	N/A	N/A	N/A	N/A	N/A	N/A	
Collins	TK/K	94	66	70%	67	56%	95%	
Gaines	TK/K	99	69	70%	89	71%	96%	
Hollydale	TK/K	97	68	70%	68	55%	94%	
Jackson	K	N/A	N/A	N/A	N/A	N/A	N/A	
Jefferson	K	52	37	70%	35	54%	95%	
Keppel	TK/K	78	55	70%	62	63%	96%	
Lincoln	TK/K	94	66	70%	74	63%	96%	
Los Cerritos	TK/K	76	53	70%	62	65%	96%	
Mokler	TK/K	97	68	70%	90	74%	96%	
Paramount Park	K	N/A	N/A	N/A	N/A	N/A	N/A	
Roosevelt	TK/K	91	64	70%	72	63%	95%	
Tanner	TK/K	102	71	70%	76	59%	95%	
Wirtz	TK/K	97	68	70%	75	61%	95%	
Zamboni	K	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		977	684	70%	770	63%	95%	
General Ed.			1-3					
Alondra	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Collins	1-3	255	178	70%	171	54%	96%	
Gaines	1-3	281	197	70%	204	58%	97%	
Hollydale	1-3	284	199	70%	200	57%	97%	
Jackson	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Jefferson	1-3	173	121	70%	128	59%	96%	
Keppel	1-3	217	152	70%	171	63%	97%	
Lincoln	1-3	290	203	70%	206	57%	97%	
Los Cerritos	1-3	241	169	70%	171	57%	97%	
Mokler	1-3	310	217	70%	209	54%	97%	
Paramount Park	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Roosevelt	1-3	292	204	70%	202	55%	97%	
Tanner	1-3	259	182	70%	181	56%	96%	
Wirtz	1-3	261	183	70%	202	62%	97%	
Zamboni	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		2862	2006	70%	2045	71%	97%	
General Ed.			4-8					
Alondra	4-8	847	594	70%	617	58%	97%	
Collins	4-8	159	111	70%	109	55%	97%	
Gaines	4-8	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	4-8	554	388	70%	408	59%	97%	
Jackson	4-8	731	512	70%	554	61%	97%	
Jefferson	4-8	142	99	70%	97	55%	98%	
Keppel	4-8	174	122	70%	124	57%	96%	
Lincoln	4-8	193	135	70%	135	56%	96%	
Los Cerritos	4-8	181	127	70%	131	58%	97%	
Mokler	4-8	265	186	70%	172	52%	97%	
Paramount Park	4-8	699	490	70%	510	58%	96%	
Roosevelt	4-8	233	163	70%	169	58%	97%	
Tanner	4-8	184	129	70%	132	57%	97%	
Wirtz	4-8	200	140	70%	149	60%	97%	
Zamboni	4-8	850	596	70%	599	56%	97%	
Community Day	4-8	3	2	70%	1	N/A	N/A	
Home/Hospital	K-8	N/A	N/A	N/A	2	N/A	N/A	
Subtotal		5,414	3794	70%	3909	58%	97%	
General Ed.	K-8	9,253	6484	70%	6724	58%	97%	

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA

**Paramount Unified School District
2016-2017
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of	
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance	
		ADA *	5th Month	5th Month	5th Month	5th Month	5th Month	
			1/19/17	1/19/17	1/19/17	1/19/17	1/19/17	
General Ed			9-12					
Community Day	9-12	33	23	70%	13	N/A	N/A	
Buena Vista Continuation	9-12	162	114	70%	105	65%	N/A	
Paramount High	9-12	3261	2286	70%	2,245	69%	96%	
Paramount High-West	9-12	1172	822	70%	798	68%	97%	
Home/Hospital	9-12	N/A	N/A	N/A	3	N/A	N/A	
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal	9-12	4,629	3,244	70%	3,165	68%	96%	
Total General K-12		13,882	9,729	70%	9,889	71%	97%	
Special Ed			K-8					
Alondra	K-8	60	42	70%	38	63%	97%	
Collins	K-8	25	17	70%	19	77%	96%	
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	K-8	46	32	70%	33	72%	95%	
Jackson	K-8	16	11	70%	16	99%	98%	
Jefferson	K-8	46	32	70%	25		96%	
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Lincoln	K-8	19	13	70%	16	84%	90%	
Los Cerritos	K-8	46	32	70%	30	66%	94%	
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Paramount Park	K-8	23	16	70%	20		95%	
Roosevelt	K-8	32	23	70%	22	68%	93%	
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Wirtz	TK/K-8	N/A	N/A	N/A	3	N/A	88%	
Zamboni	K-8	33	23	70%	20	60%	96%	
Home/Hospital	K-8	N/A	N/A	N/A	2	N/A	N/A	
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal	K-8	345	242	70%	244	71%	95%	
Special Ed			9-12					
Paramount High School	9-12	186	130	70%	158	85%	92%	
Buena Vista Continuation	9-12	3	2	70%	8	N/A	N/A	
Home/Hospital	9-12	N/A	N/A	N/A	1	N/A	N/A	
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		189	132	70%	167	88%	92%	
Total Special Ed	K-12	534	374	70%	411	77%	94%	
Independent Study	K-12	16	11	70%	24	N/A	N/A	
Total Independent Study	K-12	16	11	70%	24	N/A	N/A	
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
Total County Students	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
ALL PROGRAMS EXCEPT FOR ADULT ED								
General Ed		13,882	9,729	70%	9,889	71%	97%	
Special Ed		534	374	70%	411	77%	94%	
Independent Study		16	11	70%	24	N/A	N/A	
County Students		N/A	N/A	N/A	N/A	N/A	N/A	
Grand Total Except for Adult Ed		14,432	10,114	70%	10,324	72%	96%	
Adult Ed		444	311	70%	339	N/A	N/A	

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA

**Paramount Unified School District
2016-2017**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
General Ed.		K									
Alondra	TK/ K	N/A	N/A	N/A	N/A	N/A					
Collins	TK/ K	96%	96%	95%	95%	95%					
Gaines	TK/ K	97%	97%	96%	96%	96%					
Hollydale	TK/ K	96%	96%	95%	95%	94%					
Jackson	TK/ K	N/A	N/A	N/A	N/A	N/A					
Jefferson	TK/ K	96%	96%	96%	96%	95%					
Keppel	TK/ K	97%	97%	96%	96%	96%					
Lincoln	TK/ K	97%	97%	97%	96%	96%					
Los Cerritos	TK/ K	97%	97%	97%	97%	96%					
Mokler	TK/ K	97%	97%	96%	96%	96%					
Paramount Park	TK/ K	N/A	N/A	N/A	N/A	N/A					
Roosevelt	TK/ K	96%	96%	96%	96%	95%					
Tanner	TK/ K	97%	96%	96%	96%	95%					
Wirtz	TK/ K	98%	97%	96%	96%	95%					
Zamboni	TK/ K	N/A	N/A	N/A	N/A	N/A					
Subtotal		97%	97%	96%	96%	95%					
General Ed.		1-3									
Alondra	1-3	N/A	N/A	N/A	N/A	N/A					
Collins	1-3	98%	97%	97%	97%	96%					
Gaines	1-3	98%	98%	98%	98%	97%					
Hollydale	1-3	98%	97%	97%	97%	97%					
Jackson	1-3	N/A	N/A	N/A	N/A	N/A					
Jefferson	1-3	98%	97%	97%	97%	96%					
Keppel	1-3	97%	97%	97%	97%	97%					
Lincoln	1-3	98%	97%	97%	97%	97%					
Los Cerritos	1-3	99%	98%	98%	98%	97%					
Mokler	1-3	98%	97%	97%	97%	97%					
Paramount Park	1-3	N/A	N/A	N/A	N/A	N/A					
Roosevelt	1-3	97%	97%	97%	97%	97%					
Tanner	1-3	97%	97%	97%	97%	96%					
Wirtz	1-3	98%	98%	97%	97%	97%					
Zamboni	1-3	N/A	N/A	N/A	N/A	N/A					
Subtotal		98%	97%	97%	97%	97%					
General Ed		4-8									
Alondra	4-8	98%	98%	98%	98%	97%					
Collins	4-8	98%	98%	97%	97%	97%					
Gaines	4-8	N/A	N/A	N/A	N/A	N/A					
Hollydale	4-8	98%	98%	98%	98%	97%					
Jackson	4-8	98%	97%	97%	97%	97%					
Jefferson	4-8	98%	98%	98%	98%	98%					
Keppel	4-8	98%	97%	97%	96%	96%					
Lincoln	4-8	98%	97%	97%	97%	96%					
Los Cerritos	4-8	99%	98%	98%	98%	97%					
Mokler	4-8	98%	97%	97%	97%	97%					
Paramount Park	4-8	97%	97%	97%	97%	96%					
Roosevelt	4-8	98%	98%	98%	98%	97%					
Tanner	4-8	98%	98%	98%	98%	97%					
Wirtz	4-8	98%	98%	98%	98%	97%					
Zamboni	4-8	98%	97%	97%	97%	97%					
Community Day	4-8	N/A	N/A	N/A	N/A	N/A					
Subtotal		98%	98%	98%	98%	97%					
General Ed.	K-8	97%	98%	97%	97%	97%					

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA.

**Paramount Unified School District
2016-2017**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
General Ed		9-12									
Community Day	9-12	N/A	N/A	N/A	N/A	N/A					
Buena Vista High School	9-12	N/A	N/A	N/A	N/A	N/A					
Paramount High	9-12	98%	96%	96%	96%	96%					
Paramount High-West	9-12	97%	97%	97%	97%	97%					
Home to Hospital	9-12	N/A	N/A	N/A	N/A	N/A					
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A					
Subtotal		98%	97%	96%	96%	96%					
Total General K-12		98%	97%	97%	97%	97%					
Special Ed		K-8									
Alondra	K-8	98%	98%	98%	98%	97%					
Collins	K-8	98%	96%	96%	96%	96%					
Gaines	K-8	N/A	N/A	N/A	N/A	N/A					
Hollydale	K-8	96%	96%	96%	96%	95%					
Jackson	K-8	99%	98%	98%	98%	98%					
Jefferson	K-8	98%	96%	96%	96%	96%					
Keppel	K-8	N/A	N/A	N/A	N/A	N/A					
Lincoln	K-8	89%	89%	89%	90%	90%					
Los Cerritos	K-8	95%	94%	94%	94%	94%					
Mokler	K-8	N/A	N/A	N/A	N/A	N/A					
Paramount Park	K-8	98%	96%	96%	96%	95%					
Roosevelt	K-8	93%	92%	93%	93%	93%					
Tanner	K-8	N/A	N/A	N/A	N/A	N/A					
Wirtz	K-8	N/A	N/A	N/A	N/A	N/A					
Zamboni	K-8	98%	98%	97%	96%	96%					
Home to Hospital	K-8	N/A	N/A	N/A	N/A	N/A					
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A					
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A					
Subtotal		96%	98%	95%	95%	95%					
Special Ed		9-12									
Paramount High School	9-12	92%	92%	92%	92%	92%					
Home to Hospital	9-12	N/A	N/A	N/A	N/A	N/A					
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A					
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A					
Subtotal		92%	92%	92%	92%	92%					
Total Special Ed	K-12	95%	94%	94%	94%	94%					
Independent Study	K-12	N/A	N/A	N/A	N/A	N/A					
Total Independent Study	K-12	N/A	N/A	N/A	N/A	N/A					
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A					
Total County Students	K-12	N/A	N/A	N/A	N/A	N/A					
ALL PROGRAMS EXCEPT FOR ADULT ED											
General	K-12	98%	97%	97%	97%	97%					
Special Ed	K-12	95%	92%	94%	94%	94%					
Independent Study	K-12	N/A	N/A	N/A	N/A	N/A					
County Students	K-12	N/A	N/A	N/A	N/A	N/A					
Grand Total Except for Adult Ed		97%	97%	97%	97%	96%					
Adult Ed		N/A	N/A	N/A	N/A	N/A					

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA.



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 6 (01/19/2017)

School	Type	1st 09/09	2nd 10/07	3rd 11/04	4th 12/02	5th 12/30	6th 01/19	7th	8th	9th	10th	11th	12th	13th
Regular Education		K												
Collins School		79	86	91	90	90	87							
Gaines School		109	112	114	115	116	113							
Hollydale School		79	82	85	86	86	87							
Jefferson School		59	52	52	51	51	51							
Keppel School		84	79	78	78	79	78							
Lincoln School		84	88	86	87	88	87							
Los Cerritos School		80	78	79	78	78	78							
Mokler School		111	112	112	112	114	113							
Roosevelt School		93	94	94	94	94	95							
Tanner School		80	99	102	104	103	102							
Wirtz School		87	92	93	93	93	92							
Subtotal		945	974	986	988	992	983							

Regular Education		1-3												
Collins School		248	257	253	253	252	250							
Gaines School		293	300	300	299	299	302							
Hollydale School		294	296	297	296	297	293							
Jefferson School		191	188	190	189	190	190							
Keppel School		253	254	252	253	253	252							
Lincoln School		300	304	305	305	302	300							
Los Cerritos School		251	251	251	252	251	250							
Mokler School		304	308	312	310	310	309							
Roosevelt School		294	297	299	298	299	296							
Tanner School		261	270	272	272	271	271							
Wirtz School		292	301	299	300	301	296							
Subtotal		2,981	3,026	3,030	3,027	3,025	3,009							

Regular Education		4-8												
Alondra School		895	909	911	905	906	906							
Collins School		155	160	162	163	162	162							
Community Day School		2	2	2	2	2	2							
Hollydale School		596	597	600	598	599	599							
Jackson School		791	814	819	820	820	820							
Jefferson School		140	141	144	145	144	144							
Keppel School		185	185	186	183	180	177							
Lincoln School		200	201	200	199	199	198							
Los Cerritos School		192	192	193	193	192	193							
Mokler School		251	253	252	252	256	257							
Paramount Park School		743	752	756	758	757	756							
Roosevelt School		248	248	249	249	249	249							
Tanner School		194	194	194	194	194	192							
Wirtz School		215	218	218	218	219	219							



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 6 (01/19/2017)

School	Type	1st 09/09	2nd 10/07	3rd 11/04	4th 12/02	5th 12/30	6th 01/19	7th	8th	9th	10th	11th	12th	13th
Zamboni School		879	883	883	884	883	881							
Subtotal		5,686	5,749	5,769	5,763	5,762	5,755							

Regular Education 9-12

Buena Vista High School	10	0	1	1	1	1	1							
	11	51	58	57	56	56	56							
	12	111	110	99	96	97	97							
Subtotal		162	169	157	153	154	154							
Community Day School	9	10	10	9	9	9	8							
	10	3	3	3	4	5	5							
	11	7	7	6	7	9	9							
	12	1	2	4	5	3	3							
Subtotal		21	22	22	25	26	25							
Paramount High School	9	1,177	1,192	1,194	1,187	1,190	1,185							
	10	1,158	1,178	1,176	1,172	1,166	1,155							
	11	1,125	1,135	1,131	1,125	1,121	1,115							
	12	1,036	1,041	1,040	1,037	1,035	1,032							
Subtotal		4,496	4,546	4,541	4,521	4,512	4,487							
(9-12) Subtotal		4,679	4,737	4,720	4,699	4,692	4,666							
Total K-12	Reg.	14,291	14,486	14,505	14,477	14,471	14,413							

Regular K-8 Totals

Alondra School	895	909	911	905	906	906								
Collins School	482	503	506	506	504	499								
Community Day School	2	2	2	2	2	2								
Gaines School	402	412	414	414	415	415								
Hollydale School	969	975	982	980	982	979								
Jackson School	791	814	819	820	820	820								
Jefferson School	390	381	386	385	385	385								
Keppel School	522	518	516	514	512	507								
Lincoln School	584	593	591	591	589	585								
Los Cerritos School	523	521	523	523	521	521								
Mokler School	666	673	676	674	680	679								
Paramount Park School	743	752	756	758	757	756								
Roosevelt School	635	639	642	641	642	640								
Tanner School	535	563	568	570	568	565								
Wirtz School	594	611	610	611	613	607								
Zamboni School	879	883	883	884	883	881								
Subtotal		9,612	9,749	9,785	9,778	9,779	9,747							

Regular 9-12 Totals

Buena Vista High School	162	169	157	153	154	154								
Community Day School	21	22	22	25	26	25								
Paramount High School	4,496	4,546	4,541	4,521	4,512	4,487								



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 6 (01/19/2017)

School	Type	1st 09/09	2nd 10/07	3rd 11/04	4th 12/02	5th 12/30	6th 01/19	7th	8th	9th	10th	11th	12th	13th
Subtotal		4,679	4,737	4,720	4,699	4,692	4,666							
Total Regular Education	K-12	14,291	14,486	14,505	14,477	14,471	14,413							

Home Hospital		K-8												
Jackson School		1	1	1	1	1	1							
Keppel School		1	1	1	1	1	2							
Roosevelt School		0	0	0	0	0	1							
Tanner School		0	1	1	1	1	1							
Zamboni School		1	1	2	2	2	2							
Subtotal		3	4	5	5	5	7							

Home Hospital		9-12												
Buena Vista High School		0	0	1	1	1	1							
Paramount High School		3	6	7	5	5	6							
Subtotal		3	6	8	6	6	7							
Total Home Hospital		6	10	13	11	11	14							

Independent Study		K-8												
Roosevelt School		0	0	0	1	1	0							
Subtotal		0	0	0	1	1	0							

Independent Study		9-12												
Paramount High School		0	0	1	1	2	5							
Subtotal		0	0	1	1	2	5							
Total Independent Study		0	0	1	2	3	5							

Special Day Class		K-8												
Alondra School		55	56	56	57	58	59							
Collins School		27	28	28	30	31	31							
Hollydale School		50	50	50	50	49	49							
Jackson School		24	24	24	24	24	24							
Jefferson School		36	38	38	38	37	37							
Lincoln School		26	26	25	25	24	24							
Los Cerritos School		57	58	58	59	59	59							
Paramount Park School		31	31	31	30	30	30							
Roosevelt School		33	33	35	35	35	34							
Zamboni School		31	32	31	31	30	29							
Subtotal		370	376	376	379	377	376							

Special Day Class		9-12												
Buena Vista High School		13	14	13	12	13	12							
Paramount High School		195	198	195	192	189	189							
Subtotal		208	212	208	204	202	201							
Total Special Day Class		578	588	584	583	579	577							

Special Ed Home Hospital		K-8												
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District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 6 (01/19/2017)

School	Type	1st 09/09	2nd 10/07	3rd 11/04	4th 12/02	5th 12/30	6th 01/19	7th	8th	9th	10th	11th	12th	13th
Los Cerritos School		0	0	0	1	1	1							
Wirtz School		1	1	1	1	0	0							
Subtotal		1	1	1	2	1	1							

Special Ed Home Hospital 9-12

Paramount High School		0	0	1	2	3	3							
Subtotal		0	0	1	2	3	3							
Total Special Ed Home Hospital		1	1	2	4	4	4							

Adult Transition 9-12

Paramount High School		51	50	50	49	49	48							
Subtotal		51	50	50	49	49	48							
Total Adult Transition		51	50	50	49	49	48							

ALL PROGRAMS

Regular Education		14,291	14,486	14,505	14,477	14,471	14,413							
Home Hospital		6	10	13	11	11	14							
Independent Study		0	0	1	2	3	5							
Special Day Class		578	588	584	583	579	577							
Special Ed Home Hospital		1	1	2	4	4	4							
Adult Transition		51	50	50	49	49	48							
Grand Total		14,927	15,135	15,155	15,126	15,117	15,061							

Instructional Days

Alondra School		17	20	20	14	10	8							
Buena Vista High School		17	20	20	14	10	8							
Collins School		17	20	20	14	10	8							
Community Day School		17	20	20	14	10	8							
Gaines School		17	20	20	14	10	8							
Hollydale School		17	20	20	14	10	8							
Jackson School		17	20	20	14	10	8							
Jefferson School		17	20	20	14	10	8							
Keppel School		17	20	20	14	10	8							
Lincoln School		17	20	20	14	10	8							
Los Cerritos School		17	20	20	14	10	8							
Mokler School		17	20	20	14	10	8							
Paramount High School		17	20	20	14	10	8							
Paramount Park School		17	20	20	14	10	8							
Roosevelt School		17	20	20	14	10	8							
Tanner School		17	20	20	14	10	8							
Wirtz School		17	20	20	14	10	8							
Zamboni School		17	20	20	14	10	8							