

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: _____ Fiscal Year: _____

Total Title III Allocation: LEP \$ _____ Immigrant: \$ _____

LEP Administrative & Indirect Costs (2%): \$ _____ Immigrant Administrative & Indirect Costs: \$ _____

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Limited English proficient students lacking in functional English skills in grades 6-8 are provided with high quality language instruction at Jackson School.		\$38,511
Goal 2B: AMAO 2 - English Proficiency	District administrator monitors the percentage of limited English proficient students who attain English proficiency on an annual basis and collaborates with site administrators on intervention strategies.		\$2,650
Goal 2C: AMAO 3 – Adequate Yearly Progress (AYP) in English/Language Arts	English Language Arts (ELA) academic coaches provide students with a comprehensive articulated ELA program differentiated for limited English proficient students based on their language and academic needs.		\$215,694
Goal 2C: AMAO 3 – AYP in Mathematics			N/A

Goal 2D: High Quality Professional Development	Curriculum Specialists provide high quality professional development to K-12 classroom teachers on strategies for limited English proficient students.		\$249,628
Goal 2E: Parent and Community Participation	District administrator provides support to limited English proficient students and their families through parent outreach and education programs.		\$2,650
Goal 2F: Parental Notification	District administrator facilitates mailings and electronic notifications to parents of limited English proficient students for meetings and trainings.		\$2,650
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)			N/A
Goal 5A: Increase Graduation Rates			N/A
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 5FF,Ì Ì H IMM \$ N/A

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.